

Deshutes County 2023-2025 Community Corrections Budget Summary

Program Name	Grant in Aid	Grant in Aid Supplemental	HB5204 Grant in Aid	All Other Funds and Fees	Total
Administration and Support	\$888,178.00	\$0.00	\$0.00	\$276,502.00	\$1,164,680.00
Felony Offender Supervision	\$6,774,759.80	\$236,814.00	\$325,664.00	\$1,349,932.00	\$8,687,169.80
Misdemeanor Supervision	\$0.00	\$0.00	\$0.00	\$1,072,738.00	\$1,072,738.00
Substance Abuse Treatment	\$0.00	\$0.00	\$0.00	\$202,704.00	\$202,704.00
SO Treatment	\$80,000.00	\$0.00	\$10,000.00	\$0.00	\$90,000.00
DV Treatment	\$80,000.00	\$0.00	\$0.00	\$0.00	\$80,000.00
Polygraph	\$40,000.00	\$0.00	\$0.00	\$0.00	\$40,000.00
Custodial Beds	\$2,024,630.20	\$0.00	\$131,416.00	\$0.00	\$2,156,046.20
COG / MRT	\$0.00	\$0.00	\$0.00	\$240,000.00	\$240,000.00
Community Service	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Electronic Monitoring	\$100,000.00	\$0.00	\$90,000.00	\$201,000.00	\$391,000.00
Transitional housing	\$135,583.00	\$0.00	\$100,000.00	\$214,417.00	\$450,000.00
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Total	\$10,123,151.00	\$236,814.00	\$657,080.00	\$3,557,293.00	\$14,574,338.00