



BOARD OF COMMISSIONERS

AGENDA REQUEST & STAFF REPORT

MEETING DATE: August 9, 2023

SUBJECT: Resolution No. 2023-047, appropriating a \$300,000 grant from the Oregon Department of Energy for a biomass facility at Mt. Bachelor

RECOMMENDED MOTION:

Move approval of Resolution No. 2023-047 increasing appropriations within the General Fund – Non Departmental and the 2023-24 Deschutes County Budget.

BACKGROUND AND POLICY IMPLICATIONS:

Deschutes County, on behalf of Mt. Bachelor, was selected to receive a \$1 million Community Renewable Energy Program (CREP) grant from the ODOE. The grant money will be used to construct a biomass facility at Mt. Bachelor.

The CREP grant allows recipients to receive 30% of the grant award up front and the remainder of the grant award is distributed upon project completion. The County and Mt. Bachelor entered into a MOU regarding grant distribution dollars which states that grant awards received by the County from ODOE will be paid to Mt. Bachelor within 30 days. The County has received the initial ODOE CREP grant award in the amount of \$300,000.

This resolution encompasses a budget adjustment to recognize the revenue received from ODOE in the General Fund and authorization to expend the received revenue in the same fund as a grant payment to Mt. Bachelor.

BUDGET IMPACTS:

Recognize \$300,000 in State Grant revenue and increase Program Expense appropriations by \$300,000 in the General Fund.

ATTENDANCE:

Jen Patterson, Strategic Initiatives Manager
Cam Sparks, Senior Budget Analyst