



## AGENDA REQUEST & STAFF REPORT

**MEETING DATE:** August 9, 2023

**SUBJECT:** Oregon Health Authority grant amendment #173133-10

**RECOMMENDED MOTION:**

Move approval of Board signature of Document No. 2023-728 to accept additional funding from the Oregon Health Authority and extend the term of an intergovernmental agreement.

**BACKGROUND AND POLICY IMPLICATIONS:**

Oregon Health Authority (OHA) amendment #173133-10 extends the term of Intergovernmental Agreement (IGA) #173133 to December 31, 2023 and awards \$3,425,925.04 funding for the July 1, 2023 through December 31, 2023.

In December 2021, the Board of County Commissioners (BOCC) approved OHA IGA #173133, which outlines the services and financing of Community Mental Health, Addiction Treatment, Recovery & Prevention, and Problem Gambling Services for January 1, 2022 to December 31, 2022. In February 2023, the BOCC approved IGA #173133-7 which extended the term of the original agreement through June 30, 2023. This amendment, IGA 173133-10, extends the term another 6 months to December 31, 2023.

Funding provided in this amendment, #10, is \$1,337,278 less when compared to funding provided for the previous six-month period (amendments #7 through #9), due to the following changes:

<b>PREVIOUS 6-MONTH AWARD TOTAL</b>	<b>\$4,763,203</b>
SE 17 - Community & Residential Assistance - Removed in #10 erroneous over estimate	-874,205
SE 04 - Aid and Assist - Added in #10 - These funds were previously awarded in a separate IGA	107,695
SE 25 - Community Crisis Services - Removed in #10 - One time ARPA funding	-428,569
SE 80 - Problem Gambling Prevention - Removed in #10 - One time inflation funding	-13,335
SE 84 - Problem Gambling Outreach - Removed in #10 - One time inflation funding	-6,000
SE 25 - Community Crisis Services - Seeking clarification from OHA, but in-line with expectation at time FY 24 budget was drafted	-96,614
SE 26 - Non-residential MH for Youth & Young Adults - Seeking clarification from OHA, but in-line with expectation at time FY 24 budget was drafted	-26,250
<b>TOTAL - Agreement #173133-10</b>	<b>3,425,925</b>
<b>Difference from previous 6 month award</b>	<b>-1,337,278</b>

**BUDGET IMPACTS:**

\$3,425,925.04 revenue through December 2023.

**ATTENDANCE:**

Holly Harris, Deputy Director, Health Services

Cheryl Smallman, Health Services Business Officer