

REVIEWED

LEGAL COUNSEL

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BEFORE THE BOARD OF COUNTY COMMISSIONERS OF DESCHUTES COUNTY,
OREGON

A Resolution to Increase Appropriations *
Within the 2023-24 Deschutes County Budget * RESOLUTION NO. 2023-047
*

WHEREAS, Deschutes County and Mt. Bachelor entered into an MOU regarding the Oregon Department of Energy (ODOE) grant distribution dollars being passed-thru to Mt. Bachelor for the biomass facility, and

WHEREAS, ORS 294.471 allows a supplemental budget adjustment when authorized by resolution of the governing body, and

WHEREAS, it is necessary to increase appropriations by \$300,000 within General Fund - Non- Departmental Program Expense now, therefore;

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF DESCHUTES COUNTY, OREGON, as follows:

Section 1. That the following revenue be recognized in the 2023-24 County Budget:

<u>General Fund – Non-Departmental</u>	
State Grant Revenue	\$ 300,000
General Fund – Non Departmental Total	<u>\$ 300,000</u>

Section 2. That the following expenditures be appropriated in the 2023-24 County Budget:

<u>General Fund – Non-Departmental</u>	
Program Expense	\$ 300,000
General Fund – Non Departmental Total	<u>\$ 300,000</u>

Section 3. That the Chief Financial Officer make the appropriate entries in the Deschutes County Financial System to show the above appropriations:

DATED this _____ day of August, 2023.

BOARD OF COUNTY COMMISSIONERS OF
DESCHUTES COUNTY, OREGON

ANTHONY DEBONE, Chair

ATTEST:

PATTI ADAIR, Vice-Chair

Recording Secretary

PHIL CHANG, Commissioner