



BOARD OF COMMISSIONERS

AGENDA REQUEST & STAFF REPORT

MEETING DATE: August 9, 2023

SUBJECT: Approval of Board signature of Document No. 2023-646, an amendment extending the services contract with Clean Earth Environmental Solutions, Inc.

RECOMMENDED MOTION:

Approve Document No. 2023-646 to amend the services contract with Clean Earth Environmental Solutions, Inc.

BACKGROUND AND POLICY IMPLICATIONS:

In July of 2022, the Solid Waste Department contracted with Clean Earth Solutions, Inc. for the operation of the Household Hazardous Waste (HHW) management program at the Knott Landfill Recycling and Transfer Facility. The scope of work involves overall HHW facility operation including facility staffing and the packaging, transportation and management of hazardous wastes received at the facility. The scope also includes the operation of three one-day temporary HHW collection events in La Pine, Redmond and Sisters during the summer. The contractor will also provide hazardous waste management services for businesses that are regulated as "Conditionally Exempt Small Quantity Generators" (businesses that generate small quantities of hazardous waste). The business hazardous waste management program is operated on a cost recovery basis by the contractor, at no additional cost to the County. The contract also provides for 24-hour emergency response services in the event of a hazardous materials incident that requires services beyond the capabilities of the County to provide.

The amendment would extend the services contract an additional year through FY24. A 6% increase in disposal and staffing costs was implemented in January of 2023. An additional 4.8% is proposed for FY24. The proposed fee schedule reflects those changes. An additional Per Diem day has been proposed in the Services Agreement for FY24 due to concerns over federal DOT hours of service rules for commercial drivers.

The FY23 service contract has a not to exceed amount of \$350,000. This amount has been increased to \$370,000 for FY24.

BUDGET IMPACTS:

Fund have been budgeted in the Solid Waste Department budget for this project.

ATTENDANCE:

Tim Brownell, Director of Solid Waste

Jeff Merwin, Compliance and Infrastructure Manager