



BOARD OF COMMISSIONERS

AGENDA REQUEST & STAFF REPORT

MEETING DATE: December 13, 2023

SUBJECT: Contract with L3Harris for completion of DC911 Radio Enhancement Plan

RECOMMENDED MOTION:

Move approval of Chair signature on Document No. 2023-1042, an agreement with L3Harris for 911 radio system enhancements.

BACKGROUND AND POLICY IMPLICATIONS:

The proposed contract is for equipment and services to complete the District Radio Enhancement Plan in FY25, specifically by installing equipment at the radio site located at the new 911 back-up center and the new site in southeast Bend at the County's Road Department.

These two final sites will fulfill all the tasks from the DC911 Radio Enhancement Plan within the established five-year timeline. Plan fulfillment will significantly enhance and improve the overall system in Central Oregon for our 3,000+ users.

BUDGET IMPACTS:

This contract, in the amount of \$805,530.93, requires signature in FY24 but will not be invoiced before July 1, 2024. Signing this contract in advance gives L3Harris the ability to order and stage the necessary equipment to complete both radio sites in FY25. In 2024, staff will present a request to the Budget Committee for the above expenditure as part of the capital requests made for the FY25 budget.

ATTENDANCE:

Sara Crosswhite, 9-1-1 Service District Director
Jonathan Spring, Tech Systems Manager