REVIEWED
LEGAL COUNSEL

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BEFORE THE BOARD OF COUNTY COMMISSIONERS OF DESCHUTES COUNTY, OREGON

A Resolution Increasing FTE and *
Transferring Appropriations Within * RESOLUTION NO. 2025-037
the FY 2026 Deschutes County Budget *

WHEREAS, the Deschutes County Community Development department presented to the Board of County Commissioners on August 6, 2025, regarding adding 1.00 regular Assistant Planner FTE, and

WHEREAS, ORS 294.463 allows the transfer of Contingency within a fund when authorized by resolution of the governing body, and

WHEREAS, Deschutes County Policy HR-1 requires that the creation of or increase in FTE outside the adopted budget be approved by the Board of County Commissioners; now, therefore,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF DESCHUTES COUNTY, OREGON, as follows:

<u>Section 1.</u> That the following amounts be appropriated in the Fiscal Year 2026 (FY 2026) County Budget:

Community Development Fund	
Program Expense	\$ 108,000
Contingency	 (108,000)
Community Development Total	\$ -

<u>Section 2.</u> That the Chief Financial Officer make the appropriate entries in the Deschutes County Financial System to show the above appropriations.

<u>Section 3.</u> That the following FTE be added to the FY 2026 Deschutes County Budget:

Job Class	Position Number	Type	Effective Hiring Date	FTE
Assistant Planner (1230)	n/a	Regular	9/1/2025	1.00
Total FTE				1.00

<u>Section 4.</u> That the Human Resources Director make the appropriate entries in the Deschutes County FTE Authorized Positions Roster to reflect the above FTE changes.

DATED this	day of August 2025.
	BOARD OF COUNTY COMMISSIONERS OF DESCHUTES COUNTY, OREGON
	ANTHONY DEBONE, Chair
ATTEST:	PATTI ADAIR, Vice-Chair
Recording Secretary	PHIL CHANG, Commissioner