

Deschutes County  
Appropriation of New Grant

**REVENUE**

|              | Line Number  |           |     |        |  |             |                         |           |                |
|--------------|--------------|-----------|-----|--------|--|-------------|-------------------------|-----------|----------------|
| Item         | Project Code | Segment 2 | Org | Object |  | Description | Current Budgeted Amount | To (From) | Revised Budget |
|              |              |           |     |        |  |             | -                       | -         | -              |
|              |              |           |     |        |  |             | -                       | -         | -              |
|              |              |           |     |        |  |             | -                       | -         | -              |
| <b>TOTAL</b> |              |           |     |        |  |             | -                       | -         | -              |

**APPROPRIATION**

|              | Line Number  |           |         |        | Category                          | Description  |                         |           |                  |
|--------------|--------------|-----------|---------|--------|-----------------------------------|--|-------------------------|-----------|------------------|
| Item         | Project Code | Segment 2 | Org     | Object | (Pers, M&S, Cap Out, Contingency) | (Element-Object, e.g. Time Mgmt, Temp Help, Computer Hardware) | Current Budgeted Amount | To (From) | Revised Budget   |
| 1            |              |           | 2956150 | 410101 | Personnel                         | Regular Employees  | 815,801                 | 105,000   | 920,801          |
| 2            |              |           | 2956150 | 460610 | M&S                               | Computers & Peripherals  | 7,030                   | 3,000     | 10,030           |
| 3            |              |           | 2950150 | 501971 | Contingency                       | Contingency  | 585,440                 | (108,000) | 477,440          |
|              |              |           |         |        |                                   |  | -                       | -         | -                |
| <b>TOTAL</b> |              |           |         |        |                                   |  | <b>1,408,271</b>        | <b>-</b>  | <b>1,408,271</b> |

Deschutes County  
Appropriation of New Grant

- -  
Addition of a 1.00 Assistant Planner regular FTE including computer, equipment, and training expense.

Fund:  
Dept:  
Requested by:  
Date:

295  
Community Development  
Peter Gutowsky  
8/13/2025