

REVIEWED

LEGAL COUNSEL

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BEFORE THE BOARD OF COUNTY COMMISSIONERS OF DESCHUTES COUNTY,
OREGON

A Resolution Increasing Appropriations *
Within the 2024-25 Deschutes County * RESOLUTION NO. 2024-040
Budget *

WHEREAS, Deschutes County Health Services presented to the Board of County Commissioners on 8/14/24, with regards to a PacificSource Community Capacity Building grant, and

WHEREAS, ORS 294.471 allows a supplemental budget adjustment when authorized by resolution of the governing body, and

WHEREAS, it is necessary to recognize Grant revenue and increase Program Expense appropriations by within the Health Services fund; now, therefore,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF DESCHUTES COUNTY, OREGON, as follows:

Section 1. That the following revenue be recognized in the 2024-25 County Budget:

<u>Health Services</u>	
Private Grant	\$ 475,210
Health Services Total	\$ 475,210

Section 2. That the following amounts be appropriated in the 2024-25 County Budget:

<u>Health Services</u>	
Program Expense	\$ 283,193
Contingency	192,017
Health Services Total	\$ 475,210

Section 3. That the Chief Financial Officer make the appropriate entries in the Deschutes County Financial System to show the above appropriations.

DATED this _____ day of September, 2024.

BOARD OF COUNTY COMMISSIONERS OF
DESCHUTES COUNTY, OREGON

PATTI ADAIR, Chair

ATTEST:

ANTHONY DEBONE, Vice-Chair

Recording Secretary

PHIL CHANG, Commissioner