



BOARD OF COMMISSIONERS

AGENDA REQUEST & STAFF REPORT

MEETING DATE: September 11, 2024

SUBJECT: Approval of Document No. 2024-746, authorizing the purchase of three dump trucks from Gordon Truck Centers

RECOMMENDED MOTION:

Move approval of Document No. 2024-746, authorizing the purchase of three dump trucks from Gordon Truck Centers.

BACKGROUND AND POLICY IMPLICATIONS:

Within the FY25 Budget, the Board approved the purchase of three 12/15 yard dump trucks consisting of truck chassis with dump box, plow bumper, hydraulics, and controls. The trucks will replace three 1995 Volvo trucks. The new trucks will serve as part of the Road Department's front line road maintenance fleet supporting maintenance operations including chip seal, patching, shoulder maintenance, aggregate hauling and stock piling, equipment hauling, and winter plowing and sanding.

Procurement will occur using the Washington State DES contract #03920.

BUDGET IMPACTS:

The combined purchase price of \$854,946.11 is under the budgeted amount and will be funded via the Road Department's Building/Equipment Fund (330) in FY25.

ATTENDANCE:

Randy McCulley, Road Department – Fleet Division Manager