



## BOARD OF COMMISSIONERS

# AGENDA REQUEST & STAFF REPORT

**MEETING DATE:** September 11, 2024

**SUBJECT:** Approval of Resolution No. 2024-040 adopting a supplemental budget and increasing appropriations in the Health Services Fund

**RECOMMENDED MOTION:**

Move approval of Resolution No. 2024-040 increasing appropriations within the 2024-25 Deschutes County Budget relating to the acceptance of a PacificSource Community Capacity Building grant.

**BACKGROUND AND POLICY IMPLICATIONS:**

On August 14, 2024, the Board approved accepting a Community Capacity Building grant from PacificSource in the amount of \$475,210. Acceptance of these grant funds requires a supplemental budget adjustment to recognize the revenue and increase appropriations within the Health Services Fund.

**BUDGET IMPACTS:**

Recognize grant revenue of \$475,210 and increase Program Expense appropriations by \$283,193 and Contingency by \$192,017 within the Health Services Fund.

**ATTENDANCE:**

Cam Sparks, Budget and Financial Planning Manager