



## BOARD OF COMMISSIONERS

# AGENDA REQUEST & STAFF REPORT

**MEETING DATE:** September 11, 2024

**SUBJECT:** Approval of an amendment to the intergovernmental agreement with the Oregon Health Authority for Public Health grant funding #180009-12

**RECOMMENDED MOTION:**

Move approval of Document No. 2024-737, amending an intergovernmental agreement with the Oregon Health Authority for Public Health grant funding.

**BACKGROUND AND POLICY IMPLICATIONS:**

Oregon Health Authority (OHA) intergovernmental agreement (IGA) #180009-11, approved by the Board of County Commissioners on July 10, 2024, outlined program descriptions and reporting requirements for Deschutes County, the Local Public Health Authority (LPHA), for fiscal year (FY) 2025, and provided \$4,508,181 of funding for most of the program elements for FY 2025.

This amendment #12 updates three program descriptions and provides funding for most of the Public Health program elements not previously funded in the FY 2025 funding amendment, #180009-11. Amendment #12 awards an additional \$1,158,865, of which all but \$13,000 was anticipated and included in the FY 2025 adopted budget. Funding from this amendment includes: \$1,518 for ACDP Infection Prevention Training, \$323,890 for Ryan White HIV/AIDS Programs, \$108,388 for Public Health Emergency Preparedness and Response, \$19,001 for MCAH Perinatal General Funds, \$360,000 SBHC Base funds, \$24,384 for Reproductive Health Community Participation and Assurance of Access, \$31,985 for LPHA Leadership, Governance and Program Implementation, and \$289,699 for Maternal, Child and Adolescent Health LPHA Community Lead Organizations (Family Connects Oregon).

**BUDGET IMPACTS:**

\$1,158,864.74 total revenue in fiscal year 2025.

**ATTENDANCE:**

Jessica Jacks, , Program Manager, Prevention and Health Promotion