

AGENDA REQUEST & STAFF REPORT

MEETING DATE: September 11, 2024

SUBJECT: Approval of Document No. 2024-716, amending an intergovernmental agreement to accept grant funding from the Oregon Health Authority PO-44300-00026008-6

RECOMMENDED MOTION:

Move approval of Chair signature of Document No. 2024-716, amending an intergovernmental agreement to accept grant funding from the Oregon Health Authority.

BACKGROUND AND POLICY IMPLICATIONS:

Intergovernmental Agreement (IGA) #PO-44300-00026008 was approved by the Board of County Commissioners in February of 2024. This IGA outlines the services, reporting requirements, and financing of Community Mental Health, Addiction Treatment, Recovery & Prevention, and Problem Gambling Services for Deschutes County for the period January 1, 2024, to June 30, 2025.

This amendment #6 increases funding for the following service elements (SE) for the period of July 1, 2024, through June 30, 2025:

- \$77,792.60 for SE 17, Non-OHP Community and Residential Assistance; and
- \$85,743.20 for SE 04, Aid and Assist Client Services, to cover additional liability insurance expense.

BUDGET IMPACTS:

\$163,535.80 revenue

ATTENDANCE:

Holly Harris, Behavioral Health Director