

Deschutes County  
Supplemental Budget

**REVENUE**

Item	Line Number	Project Code	Segment 2	Org	Object	Description	Current Budgeted Amount	To (From)	Revised Budget
1		HSMEDICAL	HS2OTHER	2743152	391270	Transfers In - Fund 270	\$ 1,529,358	\$ 280,000	\$ 1,809,358
<b>TOTAL</b>							<b>\$ 1,529,358</b>	<b>\$ 280,000</b>	<b>\$ 1,809,358</b>

**APPROPRIATION**

Item	Line Number	Project Code	Segment 2	Org	Object	Category (Pers, M&S, Cap Out, Contingency)	Description (Element-Object, e.g. Time Mgmt, Temp Help, Computer Hardware)	Current Budgeted Amount	To (From)	Revised Budget
1		HSMEDICAL	HS2OTHER	2743152	430312	M&S	Contracted Services	\$ 4,552,805	\$ 280,000	\$ 4,832,805
2				2702250	491274	Transfers - Out	Transfers Out - Fund 274	1,529,358	280,000	1,809,358
3				2702250	521874	Reserves	Reserve for OHP Future Expenditures	15,825,803	(280,000)	15,545,803
<b>TOTAL</b>							<b>\$ 21,907,966</b>	<b>\$ 280,000</b>	<b>\$ 22,187,966</b>	

Transfer funds from Fund 270 (OHP Mental Health Reserves) to cover Iris Telehealth pediatric contract.

Fund:	274
Dept:	Health Services
Requested by:	Cheyrl Smallman
Date:	9/12/2023