

<p>REVIEWED</p> <hr/> <p>LEGAL COUNSEL</p>
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For Recording Stamp Only

BEFORE THE BOARD OF COUNTY COMMISSIONERS OF DESCHUTES COUNTY,  
OREGON

A Resolution to Increase Appropriations	*	
Within the 2023-24 Deschutes County Budget	*	RESOLUTION NO. 2023-058
	*	

WHEREAS, Deschutes County Health Services staff presented to the Board of County Commissioners on 10/18/2023 with regards to an Amendment to Iris Telehealth, and

WHEREAS, ORS 294.471 allows a supplemental budget adjustment when authorized by resolution of the governing body, and

WHEREAS, it is necessary to recognize Transfers In revenue and increase Program Expense appropriations by \$280,000 in the Health Services Fund, and

WHEREAS, it is necessary to reduce Reserves and increase Transfers Out appropriations by \$280,000 in the Health Services Reserve Fund (legally adopted with Health Services Fund), now, therefore;

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF DESCHUTES COUNTY, OREGON, as follows:

Section 1. That the following revenue be recognized in the 2023-24 County Budget:

<u>Health Services</u>	
Transfers In – Fund 270	\$ 280,000
<b>Total Health Services</b>	<b><u>\$ 280,000</u></b>

Section 2. That the following expenditures be budgeted in the 2023-24 County Budget:

<u>Health Services</u>	
Program Expense	\$ 280,000
Transfers Out – Fund 274	280,000
Health Services Reserves	<u>(280,000)</u>
<b>Total Health Services</b>	<b><u>\$ 280,000</u></b>

Section 3. That the Chief Financial Officer make the appropriate entries in the Deschutes County Financial System to show the above appropriations:

DATED this \_\_\_\_\_ day of October, 2023.

BOARD OF COUNTY COMMISSIONERS OF  
DESCHUTES COUNTY, OREGON

\_\_\_\_\_  
ANTHONY DEBONE, Chair

ATTEST:

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PATTI ADAIR, Vice-Chair

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Recording Secretary

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PHIL CHANG, Commissioner