

<p>REVIEWED</p> <hr/> <p>LEGAL COUNSEL</p>
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For Recording Stamp Only

BEFORE THE BOARD OF COUNTY COMMISSIONERS OF DESCHUTES COUNTY,  
OREGON

A Resolution Increasing Appropriations	*	
And Converting FTE Within the 2023-24	*	RESOLUTION NO. 2023-060
Deschutes County Budget	*	

WHEREAS, the Deschutes County Health Services department presented to the Board of County Commissioners on 10/18/23, with regards to accepting Oregon Health Authority grant funding and converting 1.00 limited duration FTE to regular FTE, and

WHEREAS, ORS 294.471 allows a supplemental budget adjustment when authorized by resolution of the governing body, and

WHEREAS, it is necessary to increase appropriations by \$88,264 within Health Services to accommodate this request, and

WHEREAS, Deschutes County Policy HR-1 requires that the creation of or increase in FTE outside the adopted budget be approved by the Board of County Commissioners; now, therefore,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF DESCHUTES COUNTY, OREGON, as follows:

Section 1. That the following revenue be budgeted in the 2023-24 County Budget:

<u>Health Services</u>	
State Grant	\$ 88,264
<b>Total Health Services</b>	<b><u>\$ 88,264</u></b>

Section 2. That the following amounts be appropriated in the 2023-24 County Budget:

<u>Health Services</u>	
Program Expense	\$ 88,264
<b>Total Health Services</b>	<b><u>\$ 88,264</u></b>

Section 3. That the Chief Financial Officer make the appropriate entries in the Deschutes County Financial System to show the above appropriations:

Section 4. That the following FTE be converted from limited duration to regular:

<b>Job Class</b>	<b>Position Number</b>	<b>Type</b>	<b>Duration if Limited Duration</b>	<b>FTE</b>
Public Health Manager (9305)	3030	Reclassify 1.00 limited duration FTE to 1.00 regular FTE		-
<b>Total FTE</b>				-

Section 5. That the Human Resources Director make the appropriate entries in the Deschutes County FTE Authorized Positions Roster to reflect the above FTE changes.

DATED this \_\_\_\_\_ day of October 2023.

BOARD OF COUNTY COMMISSIONERS OF  
DESCHUTES COUNTY, OREGON

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ANTHONY DEBONE, Chair

ATTEST:

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PATTI ADAIR, Vice-Chair

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Recording Secretary

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PHIL CHANG, Commissioner