

**City of Sisters - Law Enforcement Services Rates**

# in position		Hours (annually)	Dollars Per Hour	Tot Hrs	Annual Expense
<b>4</b>	Deputies	2,080	<b>93.79</b>	8,320	780,333
<b>0.667</b>	Lieutenant	2,080	<b>137.66</b>	1,387	190,888
	Total			9,707	<b>971,221</b>

**Support**

1	Administrative Costs - Sisters Station	<b>114,456</b>
2	Vehicle Usage Costs - Mileage and Maintenance	<b>78,750</b>
3	Communications / Dispatch	<b>8,955</b>
4	Annual Cost of 4 Vehicles ( <i>spread over 4-year life</i> )	<b>86,718</b>
5	General, Property, and Legal Liability Costs	<b>36,092</b>
	Total Support	<b>324,970</b>

**TOTAL FIXED CONTRACT AMOUNT**

**\$ 1,296,191 = \$ 108,016 per month**

6	Add'l Shift Coverage outside of assigned law enforcement	<b>15,000</b>
7	OT: Deputy = \$116.30/hr; Lt. = \$182.21/hr	<b>50,000</b>

**TOTAL POTENTIAL CONTRACT AMOUNT (NTE)**

**1,361,191**