

Attachment A

City of La Pine - Law Enforcement Services Rates

# in position		Hours (annually)	Dollars Per Hour	Tot Hrs	Annual Expense
1	Deputies	2,080	85.33	2,080	177,486
0.50	Lieutenant	2,080	102.47	1,040	106,569
TOTAL FIXED CONTRACT AMOUNT				3,120	284,055

	Year 1 - 25/26	Year 2 - 26/27	Year 3 - 27/28
Personnel - LT	\$106,569	\$112,963	\$119,741
Personnel - DP	\$177,486	\$188,136	\$199,424
Total Fixed	\$284,055	\$301,099	\$319,165
Fixed per qtr	\$71,014	\$75,275	\$79,791
Deputy OT Rate	\$103.75	\$109.98	\$116.58
Lieutenant OT	\$129.36	\$137.12	\$145.35

6% Increase each year