

City of Sisters - Law Enforcement Services Rates

# in position		Hours (annually)	Dollars Per Hour	Tot Hrs	Annual Expense
3	Deputies	2,080	93.79	6,240	585,250
0.667	Lieutenant	2,080	137.66	1,387	190,888
	Total			7,627	776,138

Support

1	Administrative Costs - Sisters Station	112,956
2	Vehicle Usage Costs - Mileage and Maintenance	63,000
3	Communications / Dispatch	7,164
4	Annual Cost of 4 Vehicles (<i>spread over 4-year life</i>)	69,374
5	General, Property, and Legal Liability Costs	27,850
	Total Support	280,344

TOTAL FIXED CONTRACT AMOUNT

\$ 1,056,482 = \$ 88,040 per month

6	Add'l Shift Coverage outside of assigned law enforcement	15,000
7	OT: Deputy = \$116.30/hr; Lt. = \$182.21/hr	50,000

TOTAL POTENTIAL CONTRACT AMOUNT (NTE)

1,121,482