



BOARD OF COMMISSIONERS

AGENDA REQUEST & STAFF REPORT

MEETING DATE: October, 29, 2025

SUBJECT: Pacific Source Health Related Social Needs Capacity Building Grant Agreement

RECOMMENDED MOTION:

Move approval of authorization for chair's signature on Deschutes County Document #2020-1020 a Grant Agreement with Pacific Source for Health Related Social Needs Capacity Building funds.

BACKGROUND AND POLICY IMPLICATIONS:

We received permission from the Board to apply for this grant back on May 28th, 2025.

Deschutes County Community Justice has been selected and awarded \$253,900.33 for activities as described below.

The Oregon Health Authority (OHA) is working to eliminate health inequities by 2030, with a focus on Health Related Social Needs (HRSN). As part of this initiative, Oregon Health Plan (OHP) funding can now be used to support climate, housing, and nutrition-related services. To expand provider capacity to deliver these services, OHA released a grant through local Community Care Organizations (CCOs). Pacific Source is managing the grant for Deschutes County.

Adult Parole & Probation will use funding to build internal capacity to help clients on supervision—most of whom are OHP members or eligible—access HRSN housing supports. Stable housing is essential to public safety, client stabilization, and successful community integration. This funding will help us reduce housing barriers and improve client outcomes.

We plan to use capacity-building funds to assess current processes, enhance partnerships, and develop sustainable systems for leveraging HRSN resources. This includes supporting existing FTE and contracting with a billing consultant to improve workflows, create billing policies, and strengthen reporting and grant management systems.

Our analysts will lead efforts to connect clients with housing providers, coordinate with landlords, and manage billing operations. The business manager will oversee grant administration and ensure compliance with billing and reporting requirements.

BUDGET IMPACTS:

\$253,900.33 in grant funds from pacific source. This grant will be used to support existing FTE and will be used for expenses in FY26 and FY27.

ATTENDANCE:

Trevor Stephens, Business Manager for Community Justice
Nicolli Brower, Administrative Analyst Adult Parole and Probation