



BOARD OF COMMISSIONERS

AGENDA REQUEST & STAFF REPORT

MEETING DATE: October 29, 2025

SUBJECT: Allocate funds to support homeless initiatives

RECOMMENDED MOTION:

Move approval of allocating funds for homeless initiative projects as follows:

- 1) Reallocated ARPA funds of \$567,963
- 2) Unused Economic Development funds of \$200,000
- 3) Project Development funds from Fund 090 of \$108,597

BACKGROUND AND POLICY IMPLICATIONS:

Staff presented the Homeless Initiatives Funding matrix on October 15, 2025, which outlines current homeless initiatives, current fiscal year project costs, partner contributions, funding gaps, requested allocations to cover funding gaps, and estimated project costs through fiscal year 2028.

Upon direction from the BOCC, a revised matrix is included which reflects \$75,000 for Mountain View's safe parking request, an additional \$50,000 in Economic Development funds being requested, and a request of \$72,560 from the City of Redmond to fund half of the Taylor NW bid overage.

Staff are requesting allocation of funds to support initiatives including,

- 1) Reallocated ARPA funds of \$567,963
- 2) Unused Economic Development funds of \$200,000
- 3) Project Development funds from Fund 090 of \$108,597

Reallocated APRA funds of \$567,963 were previously earmarked for homeless initiatives and staff is seeking approval to use these funds for identified homeless projects budgeted in the Project Development Fund (Fund 090). These funds in addition to the \$200,000 from the Economic Development Fund (Fund 050) will provide necessary funding to preserve funds within Fund 090 for future strategic development projects or ongoing homeless initiatives.

BUDGET IMPACTS:

The Economic Development Fund (Fund 050) has a balance of approximately \$369,000. EDCO has indicated they will utilize approximately \$95,000 of these funds. If the \$200,000 transfer to the Project Development Fund (Fund 090) is approved, any remaining funds would eventually be transferred to the General Fund and Fund 050 closed.

If approved, a budget adjustment to allow Fund 050 and the General Fund to transfer funds to Fund 090 would be forthcoming.

ATTENDANCE:

Erik Kropp – Deputy County Administrator

Cam Sparks – Budget and Financial Planning Manager

Laura Skundrick – Management Analyst