



## BOARD OF COMMISSIONERS

# AGENDA REQUEST & STAFF REPORT

**MEETING DATE:** 11/10/2021

**SUBJECT:** Consideration of Resolution No. 2021-080 Increasing 1.0 Regular Duration FTE within the Health Services Fund and 2021-2022 Deschutes County Budget.

**RECOMMENDED MOTION:**

*Move Approval of Resolution No. 2021-080 Increasing 1.0 Regular Duration FTE within the Health Services Fund and 2021-2022 Deschutes County Budget.*

**BACKGROUND AND POLICY IMPLICATIONS:**

The EISO program is requesting the addition of 1.0 full-time equivalent (FTE) Management (Data) Analysis through the remainder of the grant cycle December 31, 2022, and then through continued funding from OHA. The position will standardize data collection, provide quality assurance and help set priorities for prevention and care services. They will provide an epidemiological profile of HIV and STDs in Central Oregon and develop a Tableau platform for the webpage. This position will create a cluster and outbreak detection and response plan to help identify gaps and communities at higher risk.

**BUDGET IMPACTS:**

This Resolution approves an Increase of 1.0 regular Management Analyst FTE in the Health Services Fund with a start date of December 1, 2021. Currently the Health Department has emails from the Oregon Health Authority stating they will likely fund this position beyond 12/31/2022. It is expected that a future resolution will appropriate an additional \$57,774 in the Health Services Fund budget for this position in FY22 once the OHA contract amendment has been received.

**ATTENDANCE:**

*Cheryl Smallman, Business Officer, Health Services, Daniel Emerson, Budget Manager, Finance.*