

Deschutes County Community Corrections Biennial Plan

July 1, 2021 – June 30, 2023



Board of County Commissioners

Anthony DeBone, Chair
Phil Chang, Vice-Chair
Patti Adair, Commissioner

Department of Community Justice
Sonya Littledeer-Evans, Interim Director

Adult Parole and Probation
E. Tanner Wark, Deputy Director

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Deschutes County 2021-2023 Community Corrections Biennial Plan

Department of Corrections 2575 Center Street NE Salem, Oregon 97301-4667	<i>For Office Use Only</i> Date Received:
Address: 63360 Britta Street Building #2, Bend, Oregon 97703 Phone: 541-385-3246 Fax: 541-385-1804	
Community Corrections Director/Manager: Sonya Littledeer-Evans (Interim) Address: 63360 Britta Street Building #2, Bend, Oregon 97703 Phone: 541-385-1728 Fax: 541-385-1804 Email: Sonya.Littledeer-Evans@deschutes.org	
Sheriff: Shane Nelson Address: 63333 Highway 20 West, Bend OR 97703 Phone: 541-317-3118 Fax: 541-389-6835 Email: Shane.Nelson@deschutes.org	
Jail Manager: Michael Shults Address: 63333 Highway 20 West, Bend OR 97703 Phone: 541-617-3387 Fax: 541-389-6835 Email: Michael.Shults@deschutes.org	
Supervisory Authority: Shane Nelson Address: 63333 Highway 20 West, Bend OR 97703 Phone: 541-317-3118 Fax: 541-389-6835 Email: Shane.Nelson@deschutes.org Supervisory Authority: Sonya Littledeer-Evans (Interim) Address: 63360 Britta Street Building #2 Phone: 541-385-1728 Fax: 541-385-1804 Email: Sonya.Littledeer-Evans@deschutes.org	
LPSCC Contact: Deevy Holcomb Address: 63360 Britta Street Building #2 Phone: 541-322-7644 Fax: 541-385-1804 Email: Deevy.Holcomb@Deschutes.org	
<u>Biennial Budget</u>	
State Grant-in-Aid Fund:	<u>\$11,836,132.00</u>
DOC M57 Supplemental Fund:	<u>\$489,211.00</u>
CJC Justice Reinvestment Grant:	<u>\$1,743,505.00</u>
CJC Treatment Court Grant:	<u>\$213,625.00</u>
County General Fund:	<u>\$1,324,091.52</u>
Supervision Fees:	<u>\$3,605.54</u>
Biennial Carryover (GIA, M57, FSAPP):	<u>\$282,871.71</u>
Other Fees:	<u>\$6,000.00</u>
Other State or Federal Grant:	<u>\$116,518.68</u>
Other:	<u>\$290,386.00</u>
<u>Total:</u>	<u>\$16,305,946.45</u>

Section I Department Description

Community corrections services in Deschutes County are provided by the Parole and Probation Division of the Deschutes County Department of Community Justice. On any given day the division has roughly 1,100 clients under supervision of which approximately 20% are misdemeanor clients.

The division's main office is in the city of Bend with satellite offices in the cities of Redmond and La Pine. The division provides probation, parole, and post-prison supervision to clients with felony offenses as well as some clients with misdemeanor offenses (including drug-related, domestic violence-related and sex offense-related misdemeanors). The division supervises clients on deferred prosecution for felony and Assault IV domestic violence offenses. The division also provides community service coordination and electronic monitoring services to the county and court for both pre-trial and division-supervised clients.

The division is currently focused on:

- Implementing a balanced supervision model by incorporating the risk-needs-responsivity principles of case management including use of core correctional practices with clients;
- Adapting to and managing our population safely in the context of criminal justice reform, prison reduction utilization efforts and as COVID-19 continues to interrupt traditional methods of supervision; and
- Modernizing the purpose and use of collecting demographic data, and working with the community to help us understand and equitably serve our full population.

For FY 2021-2023 Deschutes County community corrections service plan is organized around 12 general program categories. The general program categories are:

- Administration
- Felony supervision
- Misdemeanor supervision
- Substance abuse treatment
- Sex offense treatment
- Domestic violence offense treatment
- Polygraphs
- Custodial and sanction beds
- Cognitive behavioral programs
- Community service program
- Electronic monitoring services
- Transitional housing services

Section II
LPSCC Recommendation



PUBLIC SAFETY COORDINATING COUNCIL

Wells Ashby, Chair
Presiding Judge

November 2, 2021

Nick Lelack Vice Chair
County Administrator

Deschutes County Board of Commissioners
1300 NW Wall Street
Bend, OR 97703

Thomas Spear
Attorney at Law

Melanie Kebler
Bend City Council

RE: Deschutes County Community Corrections Plan FY 2021-2023

George Conway
Health Services Director

Dear County Commissioners:

Sara Crosswhite
911 Service District Director

Enclosed please find a copy of the Deschutes County Community Corrections Plan for the period of July 1, 2021 through June 30, 2023. The Deschutes County Public Safety Coordinating Council (Council) reviewed and approved the plan at our November 2, 2021 meeting.

Anthony DeBono
County Commissioner

Sonya Little-Deer Evans
Community Justice Interim Director

The plan describes a comprehensive array of services utilizing a combination of state dollars, county funds and revenue generated from offender fees. It appears that this plan provides for effective utilization of these resources for the next biennium.

Gil Levy
KIDS Center

John Hummel
District Attorney

Donna McClung
Oregon Youth Authority Supervisor

The Council understands that there is some flexibility in regard to implementation of the plan over the next biennium, including the possibility of state revenue revisions up or down from what is shown in the plan today. It is the recommendation of the Council that the Board of County Commissioners formally adopt the Plan by signing the Intergovernmental Agreement with the Oregon Department of Corrections.

Shane Nelson
Deschutes County Sheriff

Mike Krantz
Bend Police Chief

Donna Mills
Citizen Member

Sincerely,

Dave Tarbet
Redmond Police Chief

Roberto Robles
Oregon State Police Commander

Keith Witcosky
Redmond City Manager

Erin Taylor
Citizen Member

The Honorable Wells Ashby,
Chair Local Public Safety Coordinating Council

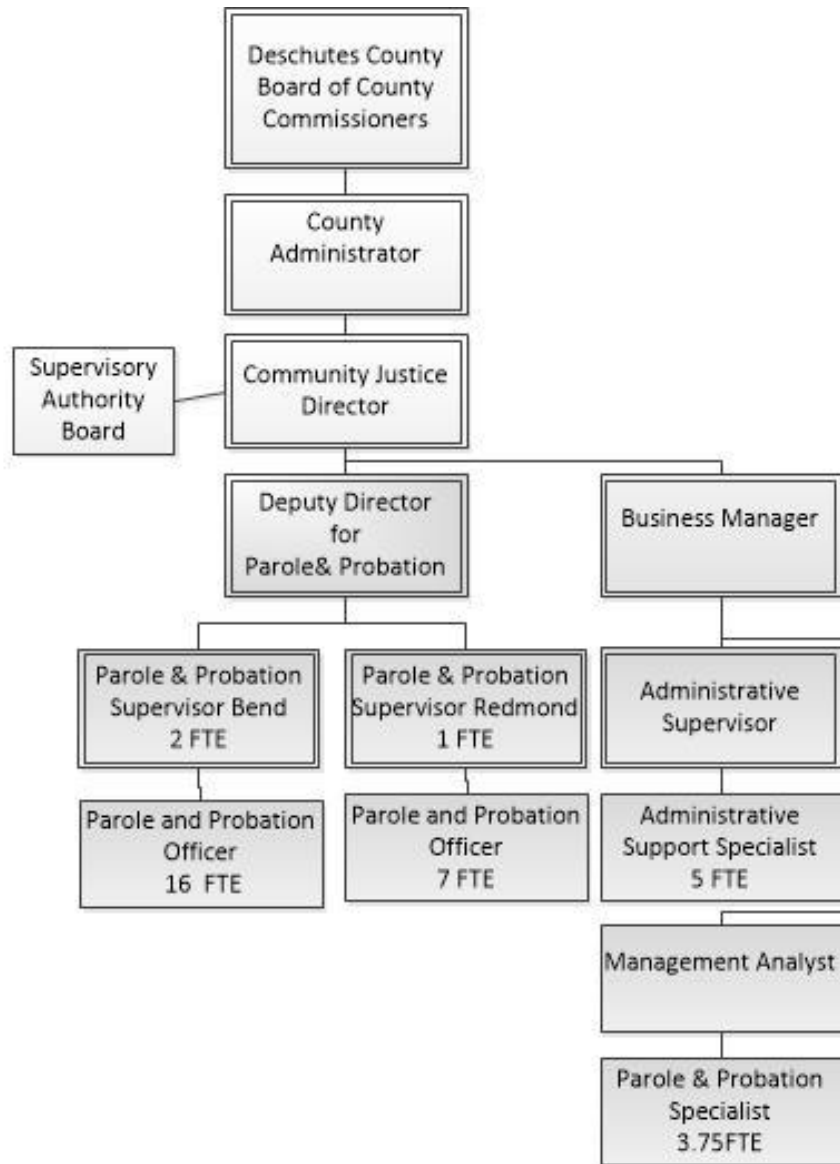
Cory Darling
Sunriver Police Department

1300 NW Wall Street Bend, Oregon 97703
Council Secretary Taryn Sharp (541) 388-6571: taryn.sharp@deschutes.org

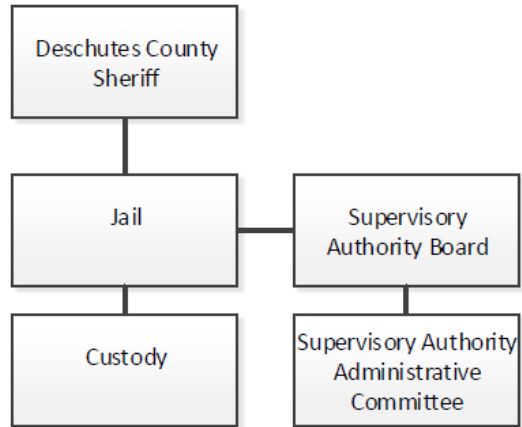
Deschutes County Public Safety Coordinating Council Membership

Name	Title	Organization
Nick Lelack	County Administrator	Deschutes County
Wells B. Ashby	Presiding Judge	11 th Judicial District
George Conway	Director	Deschutes County Health Services Dept.
Sara Crosswhite	Director	Deschutes County 9-1-1 Service District
Anthony DeBone	County Commissioner	Deschutes County
Cory Darling	Chief of Police	Sunriver Police Department
Sonya Littledeer-Evans	Interim Director	Deschutes County Community Justice Dept.
Angie Curtis	Court Administrator	11 th Judicial District
John Hummel	District Attorney	Deschutes County
Melanie Kebler	City Counselor	City of Bend
Mike Krantz	Chief of Police	City of Bend
Gil Levy	Director	KIDS Center
Donna McClung	Area Supervisor	Oregon Youth Authority
Donna Mills	Citizen Member	Deschutes County Resident
Shane Nelson	Sheriff	Deschutes County
Roberto Robles	Area Commander	Oregon State Police
Thomas Spear	Defense Counsel	Spear Law
Dave Tarbet	Chief of Police	City of Redmond
Erin Taylor	Citizen Appointee	Deschutes County Resident
Keith Witcosky	City Manager	City of Redmond

Community Corrections Organizational Chart



Deschutes County Sheriff's Office/Jail



Program Name:	Administration and Support
Program Description:	The Community Justice Director is head of Deschutes County Community Justice, which encompasses both Adult and Juvenile. In June of 2021 Director Ken Hales retired. Deschutes County is in a recruitment process for a new director and during the interim Sonya Littledeer-Evans is serving as the director. The Community Justice Director manages the Deputy Directors and the Administration and Performance Manager. The Deputy Director is responsible for the overall management of the adult division and reports to the Community Justice Director. The Deputy Director manages three parole and probation supervisors who are responsible for the daily supervision of 24 parole and probation officers. The Administration and Performance Manager is responsible for the administrative functions of the department and oversees the management analyst and the administrative supervisor. The management analyst is responsible for the daily supervision of 3.75 FTE parole and probation specialists. The administrative supervisor is responsible for the daily supervision of 5 FTE administrative support specialists. We also anticipate work during this next biennium to address Equity and Cultural Responsiveness. Based on the limited available racial and ethnic identifying data, Deschutes County Community Justice serves women of all identified racial and ethnic identities, and men who have been identified as Black, Latinx, Native American, Asian and Pacific Islander. Data collection methods or tools do not provide for self-identification, or collection on many other social identities that are important, such as gender identity, sexual orientation and socio-economic status (the latter is more understood through proxies such as need for housing or other basic needs assistance). The county believes that one of the negatively impactful ways these populations are underserved is the antiquated, inconsistent, unfair, and inaccurate data collection methods currently available. Without accurate identification that corresponds to how individuals see themselves the system will not be able to make appropriate responsivity assessments and allocate resources that can support the specific needs of all clients. This will likely be one the largest projects that our administrative team will be tackling during this next biennium just to ensure we have accurate data for our marginalized and underserved populations, which will lead to comprehensive and accurate responsivity case management techniques and systems.
Program Category:	Administration
Program Objectives:	To provide leadership, program development, policy development, and financial oversight for the department. To provide training and supervision to staff to ensure compliance with department policies, procedures, Oregon Administrative Rules, Oregon Revised Statutes, and Intergovernmental Agreements with DOC. The division will continue its work on addressing equity and cultural responsiveness by continuing with community restorative justice conversations. The division will also be working to design/improve data collections methods for race, ethnicity, and gender.
Method(s) of Evaluation:	Grant reporting, Dashboards, internal business reports, and annual reports.

Monthly Average to be Served: N/A

Type of Offender(s) Served:

- Probation
 Parole/Post-Prison
 Local Control

Crime Category:

- Felony
 Misdemeanor

Gender:

- Male
 Female

Risk Level:

- High
 Medium
 Low

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type (ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)	What, if any, state dollars are budgeted to the program and how much to each fund? (ie., GIA-\$25,000; M57-\$5000)

Funding Sources

<input checked="" type="checkbox"/> State Grant-In-Aid Fund	\$1,290,107.54
<input checked="" type="checkbox"/> DOC M57 Supplemental Fund	\$47,800.00
<input checked="" type="checkbox"/> CJC Justice Reinvestment Grant	\$150,000.00
<input checked="" type="checkbox"/> CJC Treatment Court Grant	\$21,363.00
<input checked="" type="checkbox"/> County General Fund	\$132,408.00
Other: Please Identify	
<input checked="" type="checkbox"/> FSAP	\$5,895.80
<input checked="" type="checkbox"/> Interest on pooled investments	\$90,386.00
<input type="checkbox"/>	

Additional Comments:

Program Name:	Felony Supervision
Program Description:	Assessment, supervision, and case management services are provided to individuals sentenced on felony charges or designated drug related or funded domestic violence misdemeanors. This also includes clients under the terms of Interstate Compact. This includes domestic violence, street crimes, and sex offenses. Research-based assessments are conducted based on the client's crime type and past criminal history. The result of the assessment is utilized to develop a case plan and framework for the client's supervision. Parole and probation provides treatment and resource referrals, urinalysis testing, rewards, and sanctions. In conjunction with casework, information is entered into various computer programs as required by the Division, Deschutes County, and DOC. This program includes having parole and probation officers with caseloads based on crime type and other factors. We operate a mental health caseload, several JRP caseloads, a FSAP caseload (through December 2021), a Drug Court caseload, several domestic violence caseloads, and several sex offense caseloads. All of our officers are trained in the use of Carey Guides/BITS for client office visits. The department recently underwent Core Correctional Practices Training by the University of Cincinnati Corrections Institute (UCI) and is working through an implementation process with technical assistance from UCI. All low risk clients, with the exception of clients charged with a sex offense, are assigned to case bank for the purpose of monitoring them for compliance with conditions of supervision. All low risk clients who have an open restitution case will be assigned to the restitution caseload for the purpose of supervising their compliance with conditions of supervision. For clients with felony sex offenses officers will use DOC-approved risk tools to determine sex offender notification level and supervision levels. During the COVID-19 pandemic our office has utilized both in-person and virtual/phone services to keep both clients and staff safe, and on track to meet case plan needs, while following CDC recommendations.
Program Category:	Supervision
Program Objectives:	To increase community safety by reducing clients' criminal and/or sexually deviant behaviors and increasing their pro-social thinking and behavior: to enforce orders of the Court and Board: to provide reparation to victims; to adhere to statutory requirements specific to supervision. The division will be striving to develop meaningful metrics to drive positive supervision outcomes over the next biennium around case management and contacts.
Method(s) of Evaluation:	Dashboards, DOC reports, and internal database.

Monthly Average to be Served: 1100

Type of Offender(s) Served: Probation Parole/Post-Prison Local Control
 Crime Category: Felony Misdemeanor
 Gender: Male Female
 Risk Level: High Medium Low

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type (ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)	What, if any, state dollars are budgeted to the program and how much to each fund? (ie., GIA-\$25,000; M57-\$5000)

Funding Sources

<input checked="" type="checkbox"/> State Grant-In-Aid Fund	\$7,491,807.53
<input checked="" type="checkbox"/> DOC M57 Supplemental Fund	\$421,411.00
<input checked="" type="checkbox"/> CJC Justice Reinvestment Grant	\$939,949.00
<input checked="" type="checkbox"/> CJC Treatment Court Grant	\$34,127.00
<input checked="" type="checkbox"/> Supervision Fees	\$3605.54
<input checked="" type="checkbox"/> Biennial Carryover (GIA, M57, FSAPP)	\$268,173.46
<input checked="" type="checkbox"/> Other Fees (revenue)	\$1,000.00
Other: Please Identify	
<input checked="" type="checkbox"/> FSAP	\$41,803.50
<input checked="" type="checkbox"/> Hearing Officer IGA	\$24,280.68
<input type="checkbox"/>	

Additional Comments:

Program Name:	Misdemeanor Supervision
Program Description:	The misdemeanor supervision program includes mostly clients with misdemeanor sex offenses or misdemeanor domestic violence offenses. It includes clients who are part of the Domestic Violence Deferred Sentencing (DVDS) program. It can also include in rare cases clients with a street crimes offense or person-to-person offense depending on the specifics of the crime and court order. All clients with misdemeanor offenses receive an assessment based on their crime type and past criminal history to get a better understanding of their risk, needs, and responsivity (excluding the division case bank misdemeanor caseload). Clients are then supervised based on their risk level and meet with their probation officer according to the department contact standards. Parole and Probation will combine internal resources along with help provided by treatment providers, victim advocates, and polygraphers. This does not include any DOC funded misdemeanors.
Program Category:	Supervision
Program Objectives:	To increase community safety by reducing clients' criminal and sexually deviant behaviors and increasing their pro-social thinking and behavior: to enforce orders of the Court and Board: to provide reparation to victims; to adhere to statutory requirements specific to supervision. The division will be striving to develop meaningful metrics to drive positive supervision outcomes over the next biennium around case management and contacts.
Method(s) of Evaluation:	Dashboards, DOC reports, and internal database.

Monthly Average to be Served: 200

Type of Offender(s) Served:

- Probation
 Parole/Post-Prison
 Local Control

Crime Category:

- Felony
 Misdemeanor

Gender:

- Male
 Female

Risk Level:

- High
 Medium
 Low

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type (ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)	What, if any, state dollars are budgeted to the program and how much to each fund? (ie., GIA-\$25,000; M57-\$5000)

Funding Sources

County General Fund

\$1,099,816.00

Additional Comments:

Program Name:	Substance Abuse Treatment
Program Description:	Many of our clients struggle with substance abuse and addiction issues. Many of these clients require subsidized treatment and some may not qualify for Oregon Health Plan. We currently contract with four different providers. Clients are assessed and assigned a level of care based on their risk/needs level. We have one contracted provider who has passed their correctional program checklist assessment (CPC) and our other providers are working on an action plan to reach passing status or will be assessed in the near future. Many services are virtual due to the COVID-19 pandemic and that has presented some delays in completing a CPC for all of our contracted providers. Our contracted providers conduct random urine tests, and attendance/treatment progress information is regularly provided to the supervising officer. Our contracted providers also have recovery mentor services. We have also contracted with one of the providers who has managed sober housing resources to provide 12 contracted beds each month. The managed sober housing is provided to JRP, FSAP, and M57 clients first then followed by our general street crimes population. Treatment services will also be made available to those individual transitioning into supervision from the DOC custody.
Program Category:	Behavioral Health Tx Services - Substance Abuse
Program Objectives:	To reduce criminal behavior, which is a direct result of substance abuse/use, and to promote pro-social change, using a treatment modality that is evidenced-based. The division will be striving to develop meaningful metrics to drive positive treatment completions over the next biennium and setting a targeted goal for successful program completion rates.
Method(s) of Evaluation:	Dashboards, Correctional program checklist, provider reports, monthly DOC treatment report, and internal database.

Monthly Average to be Served: 100

Type of Offender(s) Served: Probation Parole/Post-Prison Local Control
 Crime Category: Felony Misdemeanor
 Gender: Male Female
 Risk Level: High Medium Low

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type <small>(ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)</small>	What, if any, state dollars are budgeted to the program and how much to each fund? <small>(ie., GIA-\$25,000; M57-\$5000)</small>
Pfeifer and Associates	Substance Abuse	JRI-\$325,320 GIA-\$60,000
New Priorities	Substance Abuse	GIA-\$7,000
Drishti Bend	Sustance Abuse and Mental Health	TCG-\$143,135.00 GIA-\$6,500
Turning Point Recovery Services	Substance Abuse	GIA-\$6,500

Funding Sources

<input checked="" type="checkbox"/> State Grant-In-Aid Fund	\$80,000.00
<input checked="" type="checkbox"/> CJC Justice Reinvestment Grant	<u>\$325,320.00</u>
<input checked="" type="checkbox"/> CJC Treatment Court Grant	<u>\$143,135.00</u>

Program Name:	Sex Offense Treatment
Program Description:	Treatment for clients with sex offenses addresses sexual assault cycles, thinking errors and defense mechanisms, victim empathy, victim clarification, arousal control and reconditioning, social competence, development of healthy relationships, and reunification of family when applicable. Treatment groups meet weekly, in addition to individual sessions as required. Each client signs a contract delineating the requirements for compliance to treatment.
Program Category:	Behavioral Health Tx Services - Sex Offender Tx
Program Objectives:	To reduce criminal and sexually-deviant behavior and promote pro-social change using evidenced-based sex offender treatment modalities. The division will be striving to develop meaningful metrics to drive positive treatment completions over the next biennium and setting a targeted goal for successful program completion rates.
Method(s) of Evaluation:	Dashboards, Correctional program checklist, provider reports, monthly DOC treatment report, and internal database.

Monthly Average to be Served: 30-50

Type of Offender(s) Served:	Crime Category:	Gender:	Risk Level:
<input checked="" type="checkbox"/> Probation	<input checked="" type="checkbox"/> Felony	<input checked="" type="checkbox"/> Male	<input checked="" type="checkbox"/> High
<input checked="" type="checkbox"/> Parole/Post-Prison	<input checked="" type="checkbox"/> Misdemeanor	<input checked="" type="checkbox"/> Female	<input checked="" type="checkbox"/> Medium
<input type="checkbox"/> Local Control			<input checked="" type="checkbox"/> Low

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type <small>(ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)</small>	What, if any, state dollars are budgeted to the program and how much to each fund? <small>(ie., GIA-\$25,000; M57-\$5000)</small>
Maritza Encinas	Sex Offender	GIA-\$73,000
Imagine Freedom	Sex Offender	GIA-\$18,500
Others	Sex Offender	GIA-\$18,500

Funding Sources

<input checked="" type="checkbox"/> State Grant-In-Aid Fund	\$110,000.00
<input checked="" type="checkbox"/> County General Fund	<u>\$10,000.00</u>

Program Name:	Domestic Violence Treatment
Program Description:	Domestic violence treatment includes evidence-based practices geared towards addressing risk, needs, and responsivity of clients with domestic violence offenses. Treatment includes both group and individual sessions. Treatment groups meet weekly, in addition to individual sessions as required. Each client signs a contract delineating the requirements for compliance to treatment.
Program Category:	Behavioral Health Tx Services - BIP
Program Objectives:	To reduce criminal behavior and promote pro-social change using evidenced-based DV, BIP and anger management treatment modalities. The division will be striving to develop meaningful metrics to drive positive treatment completions over the next biennium and setting a targeted goal for successful program completion rates.
Method(s) of Evaluation:	Dashboards, Correctional program checklist, provider reports, monthly DOC treatment report, and internal database.

Monthly Average to be Served: 75

Type of Offender(s) Served: Crime Category: Gender: Risk Level:

<input checked="" type="checkbox"/> Probation	<input checked="" type="checkbox"/> Felony	<input checked="" type="checkbox"/> Male	<input checked="" type="checkbox"/> High
<input checked="" type="checkbox"/> Parole/Post-Prison	<input checked="" type="checkbox"/> Misdemeanor	<input checked="" type="checkbox"/> Female	<input checked="" type="checkbox"/> Medium
<input type="checkbox"/> Local Control			<input checked="" type="checkbox"/> Low

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type <small>(ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)</small>	What, if any, state dollars are budgeted to the program and how much to each fund? <small>(ie., GIA-\$25,000; M57-\$5000)</small>
Brian Hodges	Domestic Violence	GIA-\$15,000.00
Choices	Domestic Violence	GIA-\$15,000.00

Funding Sources

<input checked="" type="checkbox"/> State Grant-In-Aid Fund	\$30,000.00
<input checked="" type="checkbox"/> County General Fund	\$20,000.00

Program Name:	Polygraphs
Program Description:	Clients with domestic violence offenses and/or sex offenses are required to submit to periodic polygraph testing. Deschutes County utilizes private, licensed polygraphers that are skilled and trained in testing clients with sex offenses and/or domestic violence offenses as an objective means of validating behavior in the community and progress in treatment.
Program Category:	Other Programs and Services
Program Objectives:	To maintain accountability and reduce criminal behavior.
Method(s) of Evaluation:	Polygraph results and reports.

Monthly Average to be Served: 10-15

Type of Offender(s) Served:

- Probation
 Parole/Post-Prison
 Local Control

Crime Category:

- Felony
 Misdemeanor

Gender:

- Male
 Female

Risk Level:

- High
 Medium
 Low

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type <small>(ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)</small>	What, if any, state dollars are budgeted to the program and how much to each fund? <small>(ie., GIA-\$25,000; M57-\$5000)</small>

Funding Sources

- State Grant-In-Aid Fund \$30,000.00

 County General Fund \$10,000.00

Additional Comments:

Program Name:	Custodial and Sanction Beds
Program Description:	Clients sentenced to a term of imprisonment of one year or less will be housed in our adult jail. Clients serving this type of sentences will be assessed upon admission to the jail and their needs determined. During the period of their incarceration, they will have the opportunity to participate in services designed to reduce their risk to re-offend in accordance with their ability to comply with facility rules, sentence length and program availability. Services available to clients in custodial beds include cognitive classes, anger management, family/parenting skills, AA, NA, A&D treatment and GED classes. Custodial beds are also used as a sanction.
Program Category:	Other Programs and Services
Program Objectives:	To maintain accountability and reduce criminal behavior
Method(s) of Evaluation:	Dashboards, sanction reports and local control caseload analysis.

Monthly Average to be Served: 25

Type of Offender(s) Served:	Crime Category:	Gender:	Risk Level:
<input checked="" type="checkbox"/> Probation	<input checked="" type="checkbox"/> Felony	<input checked="" type="checkbox"/> Male	<input checked="" type="checkbox"/> High
<input checked="" type="checkbox"/> Parole/Post-Prison	<input checked="" type="checkbox"/> Misdemeanor	<input checked="" type="checkbox"/> Female	<input checked="" type="checkbox"/> Medium
<input checked="" type="checkbox"/> Local Control			<input checked="" type="checkbox"/> Low

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type <small>(ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)</small>	What, if any, state dollars are budgeted to the program and how much to each fund? <small>(ie., GIA-\$25,000; M57-\$5000)</small>

Funding Sources

<input checked="" type="checkbox"/> State Grant-In-Aid Fund	<u>\$2,367,226.40</u>
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Program Name:	Cognitive Behavioral Programs
Program Description:	Cognitive Behavioral Programs work to change behavior by identifying and changing the thought processes behind those behaviors. Moral Reconciliation Therapy (MRT) is a cognitive-behavioral treatment program that utilizes a workbook approach along with a 12-16 step curriculum that focuses on behavioral change and growth. MRT takes the form of group and individual counseling using structured group exercises and prescribed homework assignments. MRT is a facilitator led curriculum that meets weekly where the client is required to meet all the requirements before moving on to the next step of the program. MRT is an evidenced-based program. Research shows that MRT helps reduce recidivism rates on average by 16%. Research also shows that MRT programs produce an average return on investment of nine dollars for every dollar spent on MRT services. Due to staffing changes we are currently in the process of re-evaluating our gender specific CBT services. We had Moving On but are determining if it is best to re-train and restart this curriculum or look at other options. During the pandemic MRT and Moving On are both being held virtually. We successfully launched our MET program right before the COVID-19 pandemic. We completed one cohort, but had to put services on hold.
Program Category:	Behavioral Health Tx Services - CBT
Program Objectives:	To prevent criminal behavior and reduce recidivism by assisting clients to identify risky thoughts, feelings and actions, and replace them with prosocial thoughts, feelings and actions. The division will be striving to develop meaningful metrics to drive positive treatment completions over the next biennium and setting a targeted goal for successful program completion rates.
Method(s) of Evaluation:	Dashboards, monthly reports, internal database, and completion rates.

Monthly Average to be Served: 25

Type of Offender(s) Served: Crime Category: Gender: Risk Level:

<input checked="" type="checkbox"/> Probation	<input checked="" type="checkbox"/> Felony	<input checked="" type="checkbox"/> Male	<input checked="" type="checkbox"/> High
<input checked="" type="checkbox"/> Parole/Post-Prison	<input checked="" type="checkbox"/> Misdemeanor	<input checked="" type="checkbox"/> Female	<input checked="" type="checkbox"/> Medium
<input type="checkbox"/> Local Control			<input type="checkbox"/> Low

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type <small>(ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)</small>	What, if any, state dollars are budgeted to the program and how much to each fund? <small>(ie., GIA-\$25,000; M57-\$5000)</small>

Funding Sources

<input type="checkbox"/> State Grant-In-Aid Fund	\$186,795.00
<input checked="" type="checkbox"/> CJC Justice Reinvestment Grant	\$229,236.00

Additional Comments:

Program Name:	Electronic Monitoring
Program Description:	The electronic monitoring program is one of the many intermediate sanctioning options available for all clients on parole and probation. We utilize electronic monitoring as an accountability mechanism for clients in our JRP, FSAP, M57, and Drug Court intensive supervision program. This program is used to provide surveillance/ intensive supervision for the department's high-risk clients. Electronic monitoring is also offered as an option in lieu of a local control sentence. The Courts make use of this program for pre-trial services, DUII offenses, and as an alternative to jail for those clients with medical issues. We contract out for all EM services for adult clients which includes our pre-trial program. We contract with Vigilnet and they do all the install, maintenance, and monitoring. Methods of referral are through the Courts, Local Supervisory Authority, and Parole and Probation Officers.
Program Category:	Community-Based Custodial Alternatives
Program Objectives:	To maximize use of non-custodial resources to hold clients accountable while still able to reside in the community as employees, parents and family members.
Method(s) of Evaluation:	Monthly community service reports, internal database, and sanction reports.

Monthly Average to be Served: 75-100

Type of Offender(s) Served:

- Probation
- Parole/Post-Prison
- Local Control

Crime Category:

- Felony
- Misdemeanor

Gender:

- Male
- Female

Risk Level:

- High
- Medium
- Low

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type <small>(i.e., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)</small>	What, if any, state dollars are budgeted to the program and how much to each fund? <small>(i.e., GIA-\$25,000; M57-\$5000)</small>

Funding Sources

- State Grant-In-Aid Fund \$70,000.00
- Other Fees (revenue) \$5,000.00
- Other: Please Identify
- Sheriff \$100,000.00
- Crime Prevention Fund \$100,000.00

Deschutes County 2021-2023 Community Corrections Budget Summary

Program Name	Grant in Aid Fund	All Other Funds and Fees	Total
Administration and Support	\$1,290,107.54	\$447,852.80	\$1,737,960.34
Felony Supervision	\$7,491,807.53	\$1,728,850.18	\$9,220,657.71
Misdemeanor Supervision	\$-	\$1,099,816.00	\$1,099,816.00
Substance Abuse Treatment	\$80,000.00	\$468,455.00	\$548,455.00
SO Treatment	\$110,000.00	\$10,000.00	\$120,000.00
DV Treatment	\$30,000.00	\$20,000.00	\$50,000.00
Polygraph	\$30,000.00	\$10,000.00	\$40,000.00
Custodial Beds	\$2,367,226.40	\$0.00	\$2,367,226.40
COG / MRT	\$186,795.00	\$229,236.00	\$416,031.00
Community Service	\$130,800.00	\$0.00	\$130,800.00
Electronic Monitoring	\$70,000.00	\$205,000.00	\$275,000.00
Transitional Housing	\$49,395.53	\$250,604.47	\$300,000.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
Total	\$11,836,132.00	\$4,469,814.45	\$16,305,946.45