



BOARD OF COMMISSIONERS

AGENDA REQUEST & STAFF REPORT

MEETING DATE: August 27, 2025

SUBJECT: Approval of Document No. 2025-864, a revised intergovernmental agreement with the Oregon Department of Human Services for the funding of Developmental Disabilities Services

RECOMMENDED MOTION:

Move approval of Document No. 2025-864, a revised intergovernmental agreement with the Oregon Department of Human Services for the funding of Developmental Disabilities Services.

BACKGROUND AND POLICY IMPLICATIONS:

On July 29, 2025, the Board of County Commissioners approved the Oregon Department of Human Services (ODHS) Intergovernmental Agreement (IGA) #PO-10000-00046963 which specified the financial framework and terms for Community Developmental Disability Services in Deschutes County for fiscal year (FY) 2026 and FY 2027. ODHS provides funding based on the services provided. These funds support expenses essential for delivering IDD Services. Deschutes County Health Services (DCHS) estimates receiving \$13,858,832 of funding for the period FY 2026 through 2027.

On August 7, 2025, ODHS notified DCHS that language in the IGA related to equity services needed to be corrected as it did not conform with federal requirements. They have also noted the transition of the Foster Licensing duties away from the Community Developmental Disabilities Program to ODHS as of January 1, 2026. This IGA replaces the previous version approved by the BOCC.

BUDGET IMPACTS:

\$13,858,832 estimated revenue for the period FY 2026 through FY 2027.

ATTENDANCE:

Paul Partridge, Program Manager, IDD