



BOARD OF COMMISSIONERS

AGENDA REQUEST & STAFF REPORT

MEETING DATE: August, 27, 2025

SUBJECT: Approval of an Intergovernmental Agreement with the Oregon Youth Authority accepting funding for Juvenile Crime Basic and Diversion Services

RECOMMENDED MOTION:

Move approval of Document No. 2025-848, an Intergovernmental Agreement with the Oregon Youth Authority providing funding for Juvenile Crime services.

BACKGROUND AND POLICY IMPLICATIONS:

Through the Oregon Youth Authority, the state provides counties with funding each biennium to support basic juvenile department services ("Basic Services") as well as services targeting offenders at higher risk for commitment to state custody ("Diversion Services"). This represents a long-term funding source from the State of Oregon for juvenile services.

This Intergovernmental Agreement covers the 2025–2027 biennium, during which the county was allocated \$960,017. The county will use these funds to provide, among other programs, Functional Family Therapy (for both Basic and Diversion services), detention-based health care services (Basic Services), and services specific to girls and young women who are in detention or under supervision. Funding will also support continued collaboration with other county, state, and private/non-profit programs to create a comprehensive continuum of juvenile crime services.

BUDGET IMPACTS:

The county will receive \$960,017 for the 2025-2027 biennium on a reimbursement basis. Funding is included as budgeted revenue in the Juvenile division's adopted FY26 budget.

ATTENDANCE:

Trevor Stephens, Deschutes County Community Justice Business Manager
Michele Winters, Juvenile Division Management Analyst