## REVENUE

| KEVE | _            |           |         |        |   |                         |          |           |                |
|------|--------------|-----------|---------|--------|---|-------------------------|----------|-----------|----------------|
|      | Line Number  |           |         |        |   |                         |          |           |                |
|      |              |           |         |        |   |                         | Current  |           |                |
|      |              |           |         |        |   |                         | Budgeted |           |                |
| Item | Project Code | Segment 2 | Org     | Object |   | Description             | Amount   | To (From) | Revised Budget |
|      | HSCLINICAL   | HS3COHCRH | 2743153 | 338011 |   | Local Government Grants | -        | 80,000    | 80,000         |
|      |              |           |         |        |   |                         |          |           |                |
|      |              |           |         |        |   |                         |          |           |                |
|      |              |           |         |        |   |                         |          |           |                |
|      |              |           |         |        | • |                         |          |           |                |
|      |              |           |         | TOTAL  | - | 80,000                  | 80,000   |           |                |

## APPROPRIATION

|      | Line Number  |           |         |        | Category          | Description                      |          |           |                |
|------|--------------|-----------|---------|--------|-------------------|----------------------------------|----------|-----------|----------------|
|      |              |           |         |        |                   |                                  | Current  |           |                |
|      |              |           |         |        | (Pers, M&S, Cap   | (Element-Object, e.g. Time Mgmt, | Budgeted |           |                |
| Item | Project Code | Segment 2 | Org     | Object | Out, Contingency) | Temp Help, Computer Hardware)    | Amount   | To (From) | Revised Budget |
|      | HSCLINICAL   | HS3COHCRH | 2743153 | 490422 | Capital           | Automobiles & SUVs               | -        | 80,000    | 80,000         |
|      |              |           |         |        |                   |                                  | -        |           | -              |
|      |              |           |         |        |                   |                                  | -        |           | -              |
|      |              |           |         |        |                   |                                  | -        |           | -              |
|      |              |           |         |        |                   |                                  | -        |           | -              |
|      |              |           |         |        |                   |                                  | -        |           | -              |
|      |              |           |         |        |                   |                                  |          |           |                |
|      |              |           |         |        |                   |                                  |          |           |                |
|      |              |           |         |        |                   |                                  |          |           |                |
|      | TOTAL        |           |         |        |                   | -                                | 80,000   | 80,000    |                |

Deschutes County
Appropriation of New Grant

Fund:

Dept:

Requested by:

Date:

27

Health Services Lana Lane

11/28/2022