



BOARD OF  
COMMISSIONERS

## AGENDA REQUEST & STAFF REPORT

**MEETING DATE:** December 14, 2022

**SUBJECT:** Consideration of Resolution No. 2022-080 Increasing Appropriations within the Health Services Fund and the 2022-23 Deschutes County Budget

**RECOMMENDED MOTION:**

Move approval of Resolution No. 2022-080, Increasing Appropriations within the Health Services Fund and the 2022-23 Deschutes County Budget.

**BACKGROUND AND POLICY IMPLICATIONS:**

On December 7<sup>th</sup>, the Board acted to accept a grant in the amount of \$80,000 from the Central Oregon Health Council to purchase and retrofit a mobile outreach van. This funding allows DCHS to provide mobile clinic services to rural and vulnerable populations.

**BUDGET IMPACTS:**

Recognizing \$80,000 in grant funds and increasing program expenditures by \$80,000 within the Deschutes County Health Services Fund.

**ATTENDANCE:**

Cam Sparks, Senior Budget Analyst