

# **AGENDA REQUEST & STAFF REPORT**

MEETING DATE: September 10, 2025

**SUBJECT:** Victims of Crime Act (VOCA) / Criminal Fines Account (CFA) Grant

## **RECOMMENDED MOTION:**

Move to authorize the submittal of an application for the Victims of Crime Act (VOCA) / Criminal Fines Account (CFA) grant from the Oregon Department of Justice.

## **BACKGROUND AND POLICY IMPLICATIONS:**

VOCA/CFA is a non-competitive formula grant provided to assist in funding Victims Assistance Programs. This funding will renew existing funding already established in the Victims Assistance Program and already budgeted for in FY26.

This funding will extend two limited duration employees within the Victims Assistance Program: Position #'s 1981 (1.0FTE), and 2153 (0.7 FTE) due to term on 9/30/2025.

## **BUDGET IMPACTS:**

FTE funding was included in our FY26 budget. Total expected revenue for the duration of the one-year grant cycle (10/1/2025-9/30/2026) will be:

VOCA: \$106,562CFA: \$112,198

There is no requirement for matching funds.

It's anticipated that the grant will be formally approved by 9/30/2025. If it is not, the District Attorney's office will seek an extension for the limited duration FTEs for up to three months pending approval, expiring on 12/31/2025.

#### **ATTENDANCE:**

Jessica Chandler, DA Business Manager