



BOARD OF COMMISSIONERS

AGENDA REQUEST & STAFF REPORT

MEETING DATE: June 14, 2023

SUBJECT: Deliberation – Community Development Department Draft Fiscal Year 2023-24 Work Plan

RECOMMENDED MOTION:

Move approval of the Community Development Department Fiscal Year 2023-24 Work Plan as presented.

BACKGROUND AND POLICY IMPLICATIONS:

Each spring, CDD prepares an annual work plan describing proposed projects for the coming fiscal year. A review of the draft work plan provides the Planning Commission, Historic Landmarks Commission, County Administration, CDD's customers, partner agencies, and the Board an opportunity to provide input, including additions, modifications and possible re-prioritization. The work plan describes the most important objectives and proposed projects in each CDD division based on:

1. Board annual goals and policies;
2. Carry-over projects from current or prior years;
3. Changes in state law;
4. Grants/funding sources; and
5. Public comments.

It also serves as the context within which new projects that arise during the course of the year are prioritized and initiated.

BUDGET IMPACTS:

None.

ATTENDANCE:

Peter Gutowsky, CDD Director
Will Groves, Planning Manager