



BOARD OF COMMISSIONERS

AGENDA REQUEST & STAFF REPORT

MEETING DATE: June 14, 2023

SUBJECT: Public Hearing: FY 2024 Deschutes County Fee Schedule and consideration of Board adoption

RECOMMENDED MOTION:

First, hold a public hearing on; then consider approval of Resolution No. 2022-024 adopting the FY 2024 Deschutes County Fee Schedule.

BACKGROUND AND POLICY IMPLICATIONS:

Per chapter 4.12 of the Deschutes County Code, "Fees and charges for services shall be reviewed for compatibility with the actual cost of providing service each year, and shall be adjusted and set as of each July 1st."

BUDGET IMPACTS:

The FY 2024 Deschutes County Fee Schedule changes are reflected in the FY 2024 proposed budget.

Two revisions have been made to the fee schedule since the Board reviewed proposed changes on May 17, 2023. As suggested by Legal Counsel, both of the following fees have been updated to reflect Actual Cost of Services (ACS): Room Tax #5: Public Records Request for Active Rental Listing; and Property Tax #8: Delinquent Tax Roll.

ATTENDANCE:

Laura Skundrick, Management Analyst
Dan Emerson, Budget Manager