

REVIEWED

LEGAL COUNSEL

For Recording Stamp Only

BEFORE THE BOARD OF COUNTY COMMISSIONERS OF DESCHUTES COUNTY,
OREGON

A Resolution Correcting a Scrivener’s Error
On Resolution No. 2022-001 within the
Deschutes County Budget

*RESOLUTION NO. 2022-008

WHEREAS, the Deschutes County Health Services Department presented to the Board of County Commissioners on 1/19/2022, with regards to increasing appropriations and creating 4.0 limited duration FTE and extending 1.0 limited duration FTE in support of Public Health Modernization through funding from the Oregon Health Authority, and

WHEREAS, ORS 294.471 allows a supplemental budget adjustment when authorized by resolution of the governing body, and

WHEREAS, it is necessary to approve Public Health Modernization funds from the Oregon Health Authority, and

WHEREAS, it is necessary to increase program expense appropriations by \$417,358 and contingency appropriations by \$126,927 in the Health Fund to accommodate this request, and

WHEREAS, Deschutes County Policy HR-1 requires that a creation of or increase in FTE outside the adopted budget be approved by the Board of County Commissioners; now therefore,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF DESCHUTES COUNTY, OREGON, as follows:

Section 1. That the following revenue be budgeted in the 2021-22 County Budget:

<u>Health Services</u>	
State Grant	\$ 544,285
Total Health Services	<u>\$ 544,285</u>

Section 2. That the following amounts be appropriated in the 2021-22 County Budget:

Health Services

Program Expense	\$ 417,358
Contingency	\$ 126,927
Total Health Services	<u>\$ 544,285</u>

Section 3. That the Chief Financial Officer make the appropriate entries in the Deschutes County Financial System to show the above appropriations:

Section 4. That the following FTE be added:

Job Class	Type	Duration if Limited Duration	FTE
Public Health Nurse II	Limited Duration	2/1/2022-6/30/2023	2.00
Clinical Info Systems Administrator	Limited Duration	2/1/2022-6/30/2023	1.00
Community Health Specialist III	Limited Duration	2/1/2022-6/30/2023	1.00
Public Information Officer (Extension)	Limited Duration (Extension)	6/30/2022-6/30/2023	
Total FTE			4.00

DATED this _____ day of February, 2022.

BOARD OF COUNTY COMMISSIONERS OF
DESCHUTES COUNTY, OREGON

PATTI ADAIR, Chair

ATTEST:

ANTHONY DEBONE, Vice-Chair

Recording Secretary

PHIL CHANG, Commissioner