



BOARD OF  
COMMISSIONERS

## AGENDA REQUEST & STAFF REPORT

**MEETING DATE:** February 15, 2023

**SUBJECT:** Presentation of Workforce Housing Proposal

**BACKGROUND AND POLICY IMPLICATIONS:**

Cheri Helt will report on Deschutes County's housing needs, particularly as these apply to persons making between 80% and 120% of average media income (AMI). Ms. Helt will present a proposal to establish a Housing Trust Fund to provide 66 workforce homes per year, partially funded by unallocated Transient Room Tax (TRT) revenues. The homes would remain affordable to qualified employees for 30 years by deed restriction. Ms. Helt's proposal is attached.

**BUDGET IMPACTS:**

\$2 million from unallocated TRT Revenues.

**ATTENDANCE:**

Cheri Helt