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BEFORE THE BOARD OF COUNTY COMMISSIONERS OF DESCHUTES COUNTY, OREGON

A Resolution to Increase Appropriations

*
Within the 2022-23 Deschutes County Budget

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RESOLUTION NO. 2023-011

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WHEREAS, Administrative staff presented to the Board of County Commissioners on 04/13/22 with regards to allocating Video Lottery funds for priority items. The Board of Commissioners have since identified additional priority items and requested the use of video lottery contingency, and

WHEREAS, ORS 294.463 allows the transfer of Contingency within a fund when authorized by resolution of the governing body, and

WHEREAS, ORS 294.463 allows transfers between appropriation categories within a fund when authorized by resolution of the governing body, and

WHEREAS, it is necessary to increase appropriations by \$95,950 within the Video Lottery Fund and decrease contingency by \$95,950 within the Video Lottery Funds, now, therefore;

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF DESCHUTES COUNTY, OREGON, as follows:

Section 1. That the following expenditures be budgeted in the 2022-23 County Budget:

Video Lottery FundProgram Expense\$ 95,950Contingency\$ (95,950)

<u>Section 2.</u> That the Chief Financial Officer make the appropriate entries in the Deschutes County Financial System to show the above appropriations:

DATED this day of F	ebruary, 2023.
	BOARD OF COUNTY COMMISSIONERS OF DESCHUTES COUNTY, OREGON
	ANTHONY DEBONE, Chair
ATTEST:	PATTI ADAIR, Vice-Chair
Recording Secretary	PHIL CHANG, Commissioner