

REVIEWED

LEGAL COUNSEL

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BEFORE THE BOARD OF COUNTY COMMISSIONERS OF DESCHUTES COUNTY,
OREGON

A Resolution to Increase Appropriations *
Within the 2022-23 Deschutes County Budget * RESOLUTION NO. 2022-063
*

WHEREAS, the Deschutes County Budget was adopted by the Board of County Commissioners on 06/22/2022, it is necessary to increase the Debt Service appropriation to fully fund principal and interest obligations, and

WHEREAS, ORS 294.471 allows a supplemental budget adjustment when authorized by resolution of the governing body, and

WHEREAS, ORS 294.463 allows the transfer of Contingency within a fund when authorized by resolution of the governing body, and

WHEREAS, it is necessary to reduce Contingency and increase Debt Service appropriations by \$48,770 within the Fair and Expo Center, now, and

WHEREAS, it is necessary to reduce Contingency and increase Debt Service appropriations by \$55,673 within the RV Park, now, and

WHEREAS, it is necessary to reduce Contingency and increase Debt Service appropriations by \$412,630 within Solid Waste, now therefore;

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF DESCHUTES COUNTY, OREGON, as follows:

Section 1. That the following expenditures be appropriated in the 2022-23 County Budget:

<u>Fair and Expo Center</u>	
Debt Service	\$ 48,770
Contingency	(48,770)
Total Fair and Expo Center	<u>\$ 0</u>

<u>RV Park</u>	
Debt Service	\$ 55,673
Contingency	<u>(55,673)</u>
Total RV Park	<u><u>\$ 0</u></u>

<u>Solid Waste</u>	
Debt Service	\$ 412,630
Contingency	<u>(412,630)</u>
Total Solid Waste	<u><u>\$ 0</u></u>

Section 2. That the Chief Financial Officer make the appropriate entries in the Deschutes County Financial System to show the above appropriations:

DATED this _____ day of September, 2022.

BOARD OF COUNTY COMMISSIONERS OF
DESCHUTES COUNTY, OREGON

PATTI ADAIR, Chair

ATTEST:

ANTHONY DEBONE, Vice-Chair

Recording Secretary

PHIL CHANG, Commissioner