

REVIEWED

LEGAL COUNSEL

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BEFORE THE BOARD OF COUNTY COMMISSIONERS OF DESCHUTES COUNTY,
OREGON

A Resolution to Increase Appropriations and FTE *
Within the 2022-23 Deschutes County Budget * RESOLUTION NO. 2022-064
*

WHEREAS, the Deschutes County Health Services department presented to the Board of County Commissioners on 08/31/2022, with regards to Oregon Health Authority Behavioral Health Resource Network grant agreement #177290 funding increased access to substance use disorder treatment, peer supports, recovery services and harm reduction interventions, and

WHEREAS, ORS 294.471 allows a supplemental budget adjustment when authorized by resolution of the governing body, and

WHEREAS, Deschutes County Policy HR-1 requires that the creation of or increase in FTE outside the adopted budget be approved by the Board of County Commissioners, and

WHEREAS, it is necessary to recognize funds and increase appropriations by \$1,948,230 within the Health Services Fund, now, therefore;

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF DESCHUTES COUNTY, OREGON, as follows:

Section 1. That the following revenue be appropriated in the 2022-23 County Budget:

<u>Health Services</u>	
State Miscellaneous	\$ 1,948,230
Health Services Total	<u>\$ 1,948,230</u>

Section 2. That the following expenditures be appropriated in the 2022-23 County Budget:

<u>Health Services</u>	
Program Expense	\$ 1,948,230
Health Services Total	<u>\$ 1,948,230</u>

Section 3. That the following FTE be added:

Job Class	Type	Duration if Limited Duration	FTE
Peer Support Specialist	Regular Duration		1.00
Peer Support Specialist	Regular Duration		1.00
Peer Support Specialist	Regular Duration		0.60
Peer Support Specialist	Regular Duration		0.60
Peer Support Specialist	Regular Duration		1.00
Peer Support Specialist	Regular Duration		1.00
Peer Support Specialist	Regular Duration		1.00
Behavioral Specialist I	Regular Duration		1.00
Behavioral Specialist I	Regular Duration		1.00
Behavioral Specialist I	Regular Duration		1.00
Community Health Specialist III	Regular Duration		1.00
Behavioral Health Tech	Regular Duration		1.00
Total FTE			11.20

Section 4. That the Chief Financial Officer make the appropriate entries in the Deschutes County Financial System to show the above appropriations:

DATED this _____ day of September, 2022.

BOARD OF COUNTY COMMISSIONERS OF
DESCHUTES COUNTY, OREGON

PATTI ADAIR, Chair

ATTEST:

ANTHONY DEBONE, Vice-Chair

Recording Secretary

PHIL CHANG, Commissioner