REVIEWED		
LEGAL COUNSEL		
		For Recording Stamp Only

BEFORE THE BOARD OF COUNTY COMMISSIONERS OF DESCHUTES COUNTY, OREGON

A Resolution Increasing Appropriations
And FTE Within the 2024-2025

Deschutes County Budget

* RESOLUTION NO. 2025-005

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WHEREAS, the Health Services Department presented to the Board of County Commissioners on 2/5/2025, with regards to the Oregon Health Authority Health-Related Social Needs Housing grant acceptance, and

WHEREAS, the Health Services Department presented to the Board of County Commissioners on 2/12/2025, with regards to the Oregon Health Authority grant award amendment 180009-17 acceptance, and

WHEREAS, ORS 294.471 allows a supplemental budget adjustment when authorized by resolution of the governing body, and

WHEREAS, it is necessary to recognize Grant revenue of \$506,000, increase Program Expense appropriations by \$205,046, and increase Contingency by \$300,954 within the Health Services Fund, and

WHEREAS, Deschutes County Policy HR-1 requires that the creation of or increase in FTE outside the adopted budget be approved by the Board of County Commissioners; now, therefore,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF DESCHUTES COUNTY, OREGON, as follows:

<u>Section 1.</u> That the following revenue be recognized in the 2024-25 County Budget:

Health Services Fund

State Grant \$ 506,000

Health Services Fund Total \$ 506,000

Section 2. That the following amounts be appropriated in the 2024-25 County Budget:

Health Services Fund

Health Services Fund Total	\$ 506,000
Contingency	\$ 300,954
Program Expense	\$ 205,046

<u>Section 3.</u> That the following position be added:

Job Class	Position	Type	Effective Hiring Date	FTE
	Number			
Behavioral Health Specialist II	n/a	Limited	4/1/2025; term date:	1.00
(1161)		Duration	12/31/2026	
Total FTE				1.00

<u>Section 4.</u> That the Chief Financial Officer make the appropriate entries in the Deschutes County Financial System to show the above appropriations.

<u>Section 5.</u> That the Human Resources Director make the appropriate entries in the Deschutes County FTE Authorized Positions Roster to reflect the above FTE changes.

DATED this	day of February, 2025.
	BOARD OF COUNTY COMMISSIONERS OF DESCHUTES COUNTY, OREGON
	ANTHONY DEBONE, Chair
ATTEST:	PATTI ADAIR, Vice-Chair
Recording Secretary	PHIL CHANG, Commissioner