

Section 2. That the following amounts be appropriated in the 2024-25 County Budget:

Health Services Fund

Program Expense	\$ 205,046
Contingency	\$ 300,954
Health Services Fund Total	<u>\$ 506,000</u>

Section 3. That the following position be added:

Job Class	Position Number	Type	Effective Hiring Date	FTE
Behavioral Health Specialist II (1161)	n/a	Limited Duration	4/1/2025; term date: 12/31/2026	1.00
Total FTE				1.00

Section 4. That the Chief Financial Officer make the appropriate entries in the Deschutes County Financial System to show the above appropriations.

Section 5. That the Human Resources Director make the appropriate entries in the Deschutes County FTE Authorized Positions Roster to reflect the above FTE changes.

DATED this _____ day of February, 2025.

BOARD OF COUNTY COMMISSIONERS OF
DESCHUTES COUNTY, OREGON

ANTHONY DEBONE, Chair

ATTEST:

PATTI ADAIR, Vice-Chair

Recording Secretary

PHIL CHANG, Commissioner