



SUMMARY				
Systems	One time systems costs			\$ 430,852.85
Services	Intrado Services			\$ 83,679.96
Maintenance	Intrado Software/Hardware subscriptions 7yr total			\$ 766,052.00
NOB911-I30	Noble 911 system installation & deployment			\$ 67,320.00
NOB911-GLP30	Noble 911 - Annual onsite maintenance service (billed annually)			\$ 92,310.00
Strategic Discount	Loyalty discount			\$ (5,000.00)
	Shipping			\$ 3,570.00
			7 year Total	\$ 1,992,644.81
Terms: 60% due upon contract signing, 40% due upon system acceptance (Year 1 amount) - Annual services (Year 2-7) to be billed annually on contract anniversary				
Invoice Schedule				
Year 1	One time costs, Intrado Services, Year 1 costs, N911 I&M			\$ 775,338.61
Year 2	Year 2 Intrado software subscription, N911 maintenance			\$ 201,746.00
Year 3	Year 3 Intrado software subscription, N911 maintenance			\$ 201,746.00
Year 4	Year 4 Intrado software subscription, N911 maintenance			\$ 201,746.00
Year 5	Year 5 Intrado software subscription, N911 maintenance			\$ 201,746.00
Year 6	Year 6 Intrado software subscription, N911 maintenance			\$ 201,746.00
Year 7	Year 7 Intrado software subscription, N911 maintenance			\$ 201,746.00
Primary Node				
Model #	Description	Qty	Selling Price	Total
VIPER				
912817/BB	7 Foot Cabinet Prebuilt Building Block	1	\$ 26,142.20	\$ 26,142.20
911830	VIPER Gateway Chassis G3	1	\$ 1,087.15	\$ 1,087.15
911831	CIM G3	4	\$ 2,658.58	\$ 10,634.32
912811/U	Application Server Position Access License Upgrade	25	\$ -	\$ -
912812/U	PBX Access License Upgrade	23	\$ -	\$ -
911834	AIM G3	3	\$ 1,383.65	\$ 4,150.95
P10008/U	License to Connect Non-Intrado Recording Device	1	\$ 821.54	\$ 821.54
P10035	PowerOps Software Media	1	\$ 6,259.36	\$ 6,259.36
912850/U	VIPER Integrated ACD (Per Position) Upgrade	23	\$ -	\$ -
P10035/U	PowerOps Software Media Upgrade	1	\$ -	\$ -
912925	SIP I/F to 3rd Party PBX License - Per Position	3	\$ 407.68	\$ 1,223.04
912925/U	SIP I/F to 3rd Party PBX License - Per Position - Upgrade	20	\$ -	\$ -
912716/48	Cisco C2960X-48TS-L 48 port switch (with stacking module)	2	\$ 7,029.00	\$ 14,058.00
	<i>*UPGRADE TO CISCO C9200 SWITCHES UPON AVAILABILITY*</i>			
			Subtotal	\$ 64,376.56
Power Stations				
914600/4	IWS External Programmable Keypad - 48 Buttons	16	\$ 509.50	\$ 8,152.00
911810-1/BB	Power Station Bundle	23	\$ 6,779.88	\$ 155,937.24
			Subtotal	\$ 164,089.24
Power 911				
913100/U	Power 911 Client and Server Access License - Upgrade	23	\$ -	\$ -
913152/U	Power 911 Add-on Recorder for Radio Upgrade	23	\$ -	\$ -
			Subtotal	\$ -
Power Metrics Setup Fees				
P10193/1	Power Metrics Advanced - Data Collector: single RDDM	1	\$ 5,680.00	\$ 5,680.00
			Subtotal	\$ 5,680.00
Sentry				
915101	Sentry Server Console Kit	1	\$ 4,260.00	\$ 4,260.00
P10234	ELM Class 1 Upgrade	2	\$ -	\$ -
P10235	ELM Class 2 Upgrade	35	\$ -	\$ -
			Subtotal	\$ 4,260.00
TXT29-1-1 Setup Fees				
P10063	ITS Equipment	1	\$ 3,514.50	\$ 3,514.50
TCCOTF4	TCC Provisioning Change Fee per PSAP	1	\$ 2,414.00	\$ 2,414.00
			Subtotal	\$ 5,928.50
Power 911 Hardware				
914961	IWS Server RACK Bundle - Type B	1	\$ 10,014.41	\$ 10,014.41
			Subtotal	\$ 10,014.41
Sentry Hardware				
914961	IWS Server RACK Bundle - Type B	1	\$ 10,014.41	\$ 10,014.41
			Subtotal	\$ 10,014.41
Common Hardware				
P10298	KVM Hardware	1	\$ 3,033.83	\$ 3,033.83
			Subtotal	\$ 3,033.83
PowerOps Hardware				
914102/BB	IWS Workstation Prebuilt Building Block	2	\$ 2,842.27	\$ 5,684.54
			Subtotal	\$ 5,684.54
Peripheral Hardware				
600150	Punch Blocks and Cheat Cable M/M	2	\$ 426.00	\$ 852.00
			Subtotal	\$ 852.00

Network Equipment				
912833	Router for VIPER	2	\$ 2,953.60	\$ 5,907.20
914148	Firewall Appliance	1	\$ 2,059.00	\$ 2,059.00
			Subtotal	\$ 7,966.20
Staging				
950852	Front Room Equipment Staging - Per Position	23	\$ 355.00	\$ 8,165.00
950853	Back Room Equipment Staging - Per Cabinet	1	\$ 2,485.00	\$ 2,485.00
			Subtotal	\$ 10,650.00
Engineering Services				
950516	Network Provisioning Services per day	2	\$ 2,130.00	\$ 4,260.00
			Subtotal	\$ 4,260.00
Call Taker and Admin Training				
960780	Power 911 Administrator Training	1	\$ 2,130.00	\$ 2,130.00
P10319	Living Expense per Day per Person	4	\$ 355.00	\$ 1,420.00
P10351	Travel Fee per Person	1	\$ 2,130.00	\$ 2,130.00
			Subtotal	\$ 5,680.00
Training Cutover Support				
P10318	Post-Cutover Services	1	\$ 2,556.00	\$ 2,556.00
P10319	Living Expense per Day per Person	1	\$ 355.00	\$ 355.00
			Subtotal	\$ 2,911.00
CCS Training				
P10088	ACD CCS Training	3	\$ 2,130.00	\$ 6,390.00
			Subtotal	\$ 6,390.00
Train the Trainer				
960801	Power 911 User Training	1	\$ 2,130.00	\$ 2,130.00
P10319	Living Expense per Day per Person	1	\$ 355.00	\$ 355.00
			Subtotal	\$ 2,485.00
Project Management Services				
950510	Project Management Services	1	\$ 16,608.83	\$ 16,608.83
			Subtotal	\$ 16,608.83
TXT29-1-1 Recurring Services				
P10062	ITS Service (Annual) Year 1	1	\$ 2,556.00	\$ 2,556.00
ITXTARF3	TXT29-1-1 Annual Recurring Fee per PSAP (11+ Seats) Year 1	1	\$ 8,139.60	\$ 8,139.60
P10062	ITS Service (Annual) Year 2	1	\$ 2,556.00	\$ 2,556.00
ITXTARF3	TXT29-1-1 Annual Recurring Fee per PSAP (11+ Seats) Year 2	1	\$ 8,139.60	\$ 8,139.60
P10062	ITS Service (Annual) Year 3	1	\$ 2,556.00	\$ 2,556.00
ITXTARF3	TXT29-1-1 Annual Recurring Fee per PSAP (11+ Seats) Year 3	1	\$ 8,139.60	\$ 8,139.60
P10062	ITS Service (Annual) Year 4	1	\$ 2,556.00	\$ 2,556.00
ITXTARF3	TXT29-1-1 Annual Recurring Fee per PSAP (11+ Seats) Year 4	1	\$ 8,139.60	\$ 8,139.60
P10062	ITS Service (Annual) Year 5	1	\$ 2,556.00	\$ 2,556.00
ITXTARF3	TXT29-1-1 Annual Recurring Fee per PSAP (11+ Seats) Year 5	1	\$ 8,139.60	\$ 8,139.60
			Subtotal	\$ 53,478.00
Power Metrics Recurring Services				
P10209	Power Metrics Advanced - 20-39 pos. annual service per PSAP Year 1	1	\$ 2,556.12	\$ 2,556.12
P10219	Power Metrics Suite - Annual access contract per PSAP Year 1	1	\$ 685.44	\$ 685.44
P10209	Power Metrics Advanced - 20-39 pos. annual service per PSAP Year 2	1	\$ 2,556.12	\$ 2,556.12
P10219	Power Metrics Suite - Annual access contract per PSAP Year 2	1	\$ 685.44	\$ 685.44
P10209	Power Metrics Advanced - 20-39 pos. annual service per PSAP Year 3	1	\$ 2,556.12	\$ 2,556.12
P10219	Power Metrics Suite - Annual access contract per PSAP Year 3	1	\$ 685.44	\$ 685.44
P10209	Power Metrics Advanced - 20-39 pos. annual service per PSAP Year 4	1	\$ 2,556.12	\$ 2,556.12
P10219	Power Metrics Suite - Annual access contract per PSAP Year 4	1	\$ 685.44	\$ 685.44
P10209	Power Metrics Advanced - 20-39 pos. annual service per PSAP Year 5	1	\$ 2,556.12	\$ 2,556.12
P10219	Power Metrics Suite - Annual access contract per PSAP Year 5	1	\$ 685.44	\$ 685.44
			Subtotal	\$ 16,207.80
Total Protection Services				
P10349	Total Protection Service, Primary Position Year 1	23	\$ 3,550.00	\$ 81,650.00
P10349	Total Protection Service, Primary Position Year 2	23	\$ 3,550.00	\$ 81,650.00
P10349	Total Protection Service, Primary Position Year 3	23	\$ 3,550.00	\$ 81,650.00
P10349	Total Protection Service, Primary Position Year 4	23	\$ 3,550.00	\$ 81,650.00
P10349	Total Protection Service, Primary Position Year 5	23	\$ 3,550.00	\$ 81,650.00
			Subtotal	\$ 408,250.00
Sentry Monitoring Service				
915138/1	Sentry Monitoring per Node per Year Year 1	37	\$ 184.60	\$ 6,830.20
915138/1	Sentry Monitoring per Node per Year Year 2	37	\$ 184.60	\$ 6,830.20
915138/1	Sentry Monitoring per Node per Year Year 3	37	\$ 184.60	\$ 6,830.20
915138/1	Sentry Monitoring per Node per Year Year 4	37	\$ 184.60	\$ 6,830.20
915138/1	Sentry Monitoring per Node per Year Year 5	37	\$ 184.60	\$ 6,830.20
			Subtotal	\$ 34,151.00
PowerOps Maint Services				
E10643	PowerOps Maintenance Year 1	2	\$ -	\$ -
E10648	PowerOps Renewal Year 3rd Party Year 2	2	\$ -	\$ -
E10648	PowerOps Renewal Year 3rd Party Year 3	2	\$ -	\$ -
E10648	PowerOps Renewal Year 3rd Party Year 4	2	\$ -	\$ -
E10648	PowerOps Renewal Year 3rd Party Year 5	2	\$ -	\$ -
			Subtotal	\$ -
			5 Year Total	\$ 842,971.32

Model #	Description	Qty	Selling Price	Total Price
Optional Maintenance Services				
20355 Poe Sholes dr. (Primary Node)				
Total Protection Services				
Total Protection Services - Year 6				
P10349	Total Protection Service, Primary Position	23	\$ 3,550.00	\$ 81,650.00
			Subtotal	\$ 81,650.00
Total Protection Services - Year 7				
P10349	Total Protection Service, Primary Position	23	\$ 3,550.00	\$ 81,650.00
			Subtotal	\$ 81,650.00
Sentry Monitoring Service				
Sentry Monitoring Year 6				
915138/1	Sentry Monitoring per Node per Year	37	\$ 184.60	\$ 6,830.20
			Subtotal	\$ 6,830.20
Sentry Monitoring Year 7				
915138/1	Sentry Monitoring per Node per Year	37	\$ 184.60	\$ 6,830.20
			Subtotal	\$ 6,830.20
PowerOps Maint Services				
PowerOps Maintenance Year 6				
E10648	PowerOps Renewal Year 3rd Party	1	\$ -	\$ -
			Subtotal	\$ -
PowerOps Maintenance Year 7				
E10648	PowerOps Renewal Year 3rd Party	1	\$ -	\$ -
			Subtotal	\$ -
Optional Recurring Services				
20355 Poe Sholes dr. (Primary Node)				
TXT29-1-1 Recurring Services				
TXT29-1-1 - Year 6				
ITXTARF3	TXT29-1-1 Annual Recurring Fee per PSAP (11+Seats)	1	\$ 8,139.60	\$ 8,139.60
P10062	ITS Service (Annual)	1	\$ 2,556.00	\$ 2,556.00
			Subtotal	\$ 10,695.60
TXT29-1-1 - Year 7				
ITXTARF3	TXT29-1-1 Annual Recurring Fee per PSAP (11+Seats)	1	\$ 8,139.60	\$ 8,139.60
P10062	ITS Service (Annual)	1	\$ 2,556.00	\$ 2,556.00
			Subtotal	\$ 10,695.60
Power Metrics Recurring Services				
Power Metrics - Year 6				
P10209	Power Metrics Advanced - 20-39 pos. annual service per PSAP	1	\$ 2,556.12	\$ 2,556.12
P10219	Power Metrics Suite - Annual access contract per PSAP	1	\$ 685.44	\$ 685.44
			Subtotal	\$ 3,241.56
Power Metrics - Year 7				
P10209	Power Metrics Advanced - 20-39 pos. annual service per PSAP	1	\$ 2,556.12	\$ 2,556.12
P10219	Power Metrics Suite - Annual access contract per PSAP	1	\$ 685.44	\$ 685.44
			Subtotal	\$ 3,241.56
Optional Items and Services				
20355 Poe Sholes dr. (Primary Node)				
960840	Self Maintenance Training (on Site)	1	\$ 14,200.00	\$ 14,200.00
P10319	Living Expense per Day per Person	7	\$ 355.00	\$ 2,485.00
P10351	Travel Fee per Person	1	\$ 2,130.00	\$ 2,130.00
			Subtotal	\$ 18,815.00
Backup Node				
Model #				
Description				
Qty				
Selling Price				
Total				
VIPER				
912817/BB	7 Foot Cabinet Prebuilt Building Block	1	\$ 26,142.20	\$ 26,142.20
911830	VIPER Gateway Chassis G3	1	\$ 1,087.15	\$ 1,087.15
911831	CIM G3	4	\$ 2,658.58	\$ 10,634.32
912811/U	Application Server Position Access License Upgrade	6	\$ -	\$ -
912812/U	PBX Access License Upgrade	5	\$ -	\$ -
911834	AIM G3	3	\$ 1,383.65	\$ 4,150.95
P10008/U	License to Connect Non-Intrado Recording Device	1	\$ 821.54	\$ 821.54
P10035/U	PowerOps Software Media Upgrade	1	\$ -	\$ -
912925	SIP I/F to 3rd Party PBX License - Per Position	9	\$ 407.68	\$ 3,669.12
912716/24	Cisco C2960X-24TS-L 24 port switch (with stacking module) *UPGRADE TO CISCO C9200 SWITCHES UPON AVAILABILITY*	2	\$ 4,473.00	\$ 8,946.00
			Subtotal	\$ 55,451.28
Power Stations				
914600/4	IWS External Programmable Keypad - 48 Buttons	9	\$ 509.50	\$ 4,585.50
911810-1/BB	Power Station Bundle	9	\$ 6,779.88	\$ 61,018.92
			Subtotal	\$ 65,604.42
Power 911				
913100/BAK/U	Power 911 Client and Server Backup License - Upgrade	5	\$ -	\$ -
913152/U	Power 911 Add-on Recorder for Radio Upgrade	5	\$ -	\$ -
			Subtotal	\$ -
Power Metrics Setup Fees				
P10193/1	Power Metrics Advanced - Data Collector: single RDDM	1	\$ 5,680.00	\$ 5,680.00
			Subtotal	\$ 5,680.00
Sentry				
P10234	ELM Class 1 Upgrade	1	\$ -	\$ -
P10235	ELM Class 2 Upgrade	16	\$ -	\$ -
			Subtotal	\$ -
Object Server Hardware				
914121/3	IWS Object Server - Underlying Software	1	\$ 1,985.16	\$ 1,985.16
914963	IWS Server RACK - Type B	1	\$ 5,538.00	\$ 5,538.00
			Subtotal	\$ 7,523.16

Common Hardware				
P10298	KVM Hardware	1	\$ 3,033.83	\$ 3,033.83
			Subtotal	\$ 3,033.83
PowerOps Hardware				
914102/BB	IWS Workstation Prebuilt Building Block	1	\$ 2,842.27	\$ 2,842.27
			Subtotal	\$ 2,842.27
Peripheral Hardware				
600150	Punch Blocks and Cheat Cable M/M	2	\$ 426.00	\$ 852.00
			Subtotal	\$ 852.00
Network Equipment				
912833	Router for VIPER	2	\$ 2,953.60	\$ 5,907.20
914148	Firewall Appliance	1	\$ 2,059.00	\$ 2,059.00
			Subtotal	\$ 7,966.20
Staging				
950852	Front Room Equipment Staging - Per Position	9	\$ 355.00	\$ 3,195.00
950853	Back Room Equipment Staging - Per Cabinet	1	\$ 2,485.00	\$ 2,485.00
			Subtotal	\$ 5,680.00
Engineering Services				
950516	Network Provisioning Services per day	2	\$ 2,130.00	\$ 4,260.00
			Subtotal	\$ 4,260.00
Project Management Services				
950510	Project Management Services	1	\$ 5,940.14	\$ 5,940.14
			Subtotal	\$ 5,940.14
Power Metrics Recurring Services				
P10219	Power Metrics Suite - Annual access contract per PSAP Year 1	1	\$ 685.44	\$ 685.44
P10219	Power Metrics Suite - Annual access contract per PSAP Year 2	1	\$ 685.44	\$ 685.44
P10219	Power Metrics Suite - Annual access contract per PSAP Year 3	1	\$ 685.44	\$ 685.44
P10219	Power Metrics Suite - Annual access contract per PSAP Year 4	1	\$ 685.44	\$ 685.44
P10219	Power Metrics Suite - Annual access contract per PSAP Year 5	1	\$ 685.44	\$ 685.44
			Subtotal	\$ 3,427.20
Total Protection Services				
P10350	Total Protection Service, Dark Back-up Position Year 1	9	\$ 355.00	\$ 3,195.00
P10350	Total Protection Service, Dark Back-up Position Year 2	9	\$ 355.00	\$ 3,195.00
P10350	Total Protection Service, Dark Back-up Position Year 3	9	\$ 355.00	\$ 3,195.00
P10350	Total Protection Service, Dark Back-up Position Year 4	9	\$ 355.00	\$ 3,195.00
P10350	Total Protection Service, Dark Back-up Position Year 5	9	\$ 355.00	\$ 3,195.00
			Subtotal	\$ 15,975.00
Sentry Monitoring Service				
915138/1	Sentry Monitoring per Node per Year Year 1	17	\$ 184.60	\$ 3,138.20
915138/1	Sentry Monitoring per Node per Year Year 2	17	\$ 184.60	\$ 3,138.20
915138/1	Sentry Monitoring per Node per Year Year 3	17	\$ 184.60	\$ 3,138.20
915138/1	Sentry Monitoring per Node per Year Year 4	17	\$ 184.60	\$ 3,138.20
915138/1	Sentry Monitoring per Node per Year Year 5	17	\$ 184.60	\$ 3,138.20
			Subtotal	\$ 15,691.00
PowerOps Maint Services				
E10643	PowerOps Maintenance Year 1	1	\$ -	\$ -
E10648	PowerOps Renewal Year 3rd Party Year 2	1	\$ -	\$ -
E10648	PowerOps Renewal Year 3rd Party Year 3	1	\$ -	\$ -
E10648	PowerOps Renewal Year 3rd Party Year 4	1	\$ -	\$ -
E10648	PowerOps Renewal Year 3rd Party Year 5	1	\$ -	\$ -
			Subtotal	\$ -
			5 Year Total	\$ 199,926.50
Optional Maintenance Services				
	Secondary Node			
Model #	Description	Qty	Selling Price	Total Price
Total Protection Services				
Total Protection Services - Year 6				
P10350	Total Protection Service, Dark Back-up Position	9	\$ 355.00	\$ 3,195.00
			Subtotal	\$ 3,195.00
Total Protection Services - Year 7				
P10350	Total Protection Service, Dark Back-up Position	9	\$ 355.00	\$ 3,195.00
			Subtotal	\$ 3,195.00
Sentry Monitoring Service				
Sentry Monitoring Year 6				
915138/1	Sentry Monitoring per Node per Year	17	\$ 184.60	\$ 3,138.20
			Subtotal	\$ 3,138.20
Sentry Monitoring Year 7				
915138/1	Sentry Monitoring per Node per Year	17	\$ 184.60	\$ 3,138.20
			Subtotal	\$ 3,138.20
PowerOps Maint Services				
PowerOps Maintenance Year 6				
E10648	PowerOps Renewal Year 3rd Party	1	\$ -	\$ -
			Subtotal	\$ -
PowerOps Maintenance Year 7				
E10648	PowerOps Renewal Year 3rd Party	1	\$ -	\$ -
			Subtotal	\$ -
Optional Recurring Services				
	Secondary Node			
Power Metrics Recurring Services				

Power Metrics - Year 6				
P10219	Power Metrics Suite - Annual access contract per PSAP	1	\$ 685.44	\$ 685.44
			Subtotal	\$ 685.44
Power Metrics - Year 7				
P10219	Power Metrics Suite - Annual access contract per PSAP	1	\$ 685.44	\$ 685.44
			Subtotal	\$ 685.44