



BOARD OF COMMISSIONERS

AGENDA REQUEST & STAFF REPORT

MEETING DATE: December 7, 2022

SUBJECT: FY 2023 Video Lottery Fund Allocations: United Way

ACTION NEEDED: Staff seeks direction from the Board on the potential allocation of funds to United Way.

BACKGROUND AND POLICY IMPLICATIONS:

Each year, commissioners review anticipated revenue from the County's portion of video lottery proceeds for the upcoming fiscal year and develop an expenditure plan that has historically included funding for economic development activities, various projects, support for other organizations, and grant programs. This was completed in April 2022 and the Board requested additional information on the United Way Emergency Food Clothing and Shelter (EFS) allocation.

Prior to 2013, the County administered a community grant program that included grants for emergency food, clothing and shelter. In May 2013, the Board of Commissioners decided to transfer the administration of those grants to United Way (UW), which already had an established EFS Grant Advisory Committee for distributing the Federal emergency funds they receive.

Deschutes County has funded the UW EFS Program at \$80,000 annually since 2018. The funding UW receives from Deschutes County does not affect any of UW's local revenue or Federal funding. In FY 2022, six Deschutes County organizations received funding, ranging from \$8,900 to \$20,000, from the UW EFS program.

UW retains 2% of the Deschutes County grant (\$1,600 out of the \$80,000) to offset expenses associated with administering the program.

BUDGET IMPACTS:

None.

ATTENDANCE:

Stephanie Robinson, Administrative Analyst