



BOARD OF COMMISSIONERS

AGENDA REQUEST & STAFF REPORT

MEETING DATE: December 7, 2022

SUBJECT: Public Hearing and Resolution amending the Deschutes County Fee Schedule to adopt revised FY 2023 Health Services fees

RECOMMENDED MOTION:

Following the public hearing, move approval of Resolution 2022-078 to amend the FY 2023 Deschutes County Fee Schedule and adopt the revised FY 2023 Health Services Fees.

BACKGROUND AND POLICY IMPLICATIONS:

In November 2022, the Center for Medicaid Services approved Oregon Health Authority's request to increase Behavioral Health rates an average of 30 percent. Not all rates increased—some received no increase while others doubled.

The new rates are available to be paid to Deschutes County Health Services starting in January 2023 in accordance with its current PacificSource agreement; however, several of the adopted FY 2023 Health Services fees are lower than what is available for reimbursement due to the recently increased Medicaid rates. Health Services requests the FY 2023 Deschutes County Fee Schedule be amended to reflect recent changes. The proposed FY 2023 Fee Schedule is attached.

Oregon Health Plan and third party insurance providers are the primary recipients of the approved billed fees, and uninsured clients are charged fees based on a sliding scale according to Federal Poverty income guidelines.

BUDGET IMPACTS:

An estimated \$500,000 in additional revenue is anticipated.

ATTENDANCE:

Cheryl Smallman, Health Services Business Officer
Arielle Samuel, Revenue and Contracts Manager
Janice Garceau, Health Services Director
Dan Emerson, Budget Manager