



BOARD OF COMMISSIONERS

AGENDA REQUEST & STAFF REPORT

MEETING DATE: May 31, 2023

SUBJECT: Community Development Department Draft Fiscal Year 2023-24 Work Plan and 2022 Annual Report / Public Hearing

RECOMMENDED ACTION:

Hold a public hearing to take comment on the draft Work Plan.

No Board action is sought at this time; the Work Plan can be brought back in June for consideration of Board approval.

BACKGROUND AND POLICY IMPLICATIONS:

Each spring, CDD prepares an annual work plan describing proposed projects for the coming fiscal year. A review of the draft work plan provides the Planning Commission, Historic Landmarks Commission, County Administration, customers, partner agencies, and the Board an opportunity to provide input, including additions, modifications and possible re-prioritization. The work plan describes the most important projects in each CDD division based on:

1. Board annual goals and policies;
2. Carry-over projects from current or prior years;
3. Changes in state law;
4. Grants/funding sources; and
5. Public comments.

It also serves as the context within which new projects that arise during the course of the year are prioritized and initiated.

BUDGET IMPACTS:

None.

ATTENDANCE:

Peter Gutowsky, CDD Director
Will Groves, Planning Manager