

<p>REVIEWED</p> <hr/> <p>LEGAL COUNSEL</p>
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For Recording Stamp Only

BEFORE THE BOARD OF COUNTY COMMISSIONERS OF DESCHUTES COUNTY,  
OREGON

A Resolution Increasing Appropriations	*	
And Extending FTE Within the	*	RESOLUTION NO. 2024-058
2024-2025 Deschutes County Budget	*	

WHEREAS, the Board of County Commissioners approved a Criminal Justice Commission Illegal Marijuana Market Enforcement grant on 10/30/24 for the Sheriff’s Office, which will fund the extension of a .10 limited duration FTE position, and

WHEREAS, the Sheriff’s Office approved MOU 2024-374 in April 2024 to support the DA Veterans Intervention Strategy (VIS), and

WHEREAS, ORS 294.473 allows appropriation transfers when authorized by resolution of the governing body, and

WHEREAS, it is necessary to reduce Program Expense appropriations by \$56,500 and increase Transfer Out appropriations by the same amount within the Sheriff’s Office, and

WHEREAS, Deschutes County Policy HR-1 requires that the creation of or increase in FTE outside the adopted budget be approved by the Board of County Commissioners; now, therefore,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF DESCHUTES COUNTY, OREGON, as follows:

Section 1. That the following amounts be appropriated in the 2024-25 County Budget:

<u>Sheriff’s Office</u>	
Program Expense	\$ (56,500)
Transfers Out	<u>56,500</u>
<b>Sheriff’s Office Total</b>	<b><u>\$ 0</u></b>

Section 2. That the following position’s duration be extended:

<b>Job Class</b>	<b>Position Number</b>	<b>Type</b>	<b>Duration if Limited Duration</b>
Management Analyst (9126)	2888	.10 LTD	12/31/24 – 12/31/25
<b>Total FTE</b>		<b>.10 LTD</b>	

Section 3. That the Chief Financial Officer make the appropriate entries in the Deschutes County Financial System to show the above appropriations.

Section 4. That the Human Resources Director make the appropriate entries in the Deschutes County FTE Authorized Positions Roster to reflect the above FTE changes.

DATED this \_\_\_\_\_ day of December, 2024.

BOARD OF COUNTY COMMISSIONERS OF  
DESCHUTES COUNTY, OREGON

\_\_\_\_\_  
PATTI ADAIR, Chair

ATTEST:

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ANTHONY DEBONE, Vice-Chair

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Recording Secretary

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PHIL CHANG, Commissioner