

<p>REVIEWED</p> <hr/> <p>LEGAL COUNSEL</p>
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For Recording Stamp Only

BEFORE THE BOARD OF COUNTY COMMISSIONERS OF DESCHUTES COUNTY,  
OREGON

A Resolution Increasing Appropriations	*	
And Adding FTE Within the	*	RESOLUTION NO. 2024-057
2024-2025 Deschutes County Budget	*	

WHEREAS, the Health Services Department presented to the Board of County Commissioners on 12/4/24, with regards to the Oregon Health Authority Older Adult Behavioral Health Grant Award acceptance, which will fund a 1.00 regular Behavioral Health Specialist (BHS) II FTE position, and

WHEREAS, ORS 294.471 allows a supplemental budget adjustment when authorized by resolution of the governing body, and

WHEREAS, it is necessary to recognize Grant revenue and increase Program Expense appropriations by \$96,667 within the Health Services Fund, and

WHEREAS, Deschutes County Policy HR-1 requires that the creation of or increase in FTE outside the adopted budget be approved by the Board of County Commissioners; now, therefore,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF DESCHUTES COUNTY, OREGON, as follows:

Section 1. That the following revenue be recognized in the 2024-25 County Budget:

<u>Health Services Fund</u>	
State Grant	\$ 96,667
<b>Health Services Fund Total</b>	<b><u>\$ 96,667</u></b>

Section 2. That the following amounts be appropriated in the 2024-25 County Budget:

<u>Health Services Fund</u>	
Program Expense	\$ 96,667
<b>Health Services Fund Total</b>	<b><u>\$ 96,667</u></b>

Section 3. That the following position be added:

<b>Job Class</b>	<b>Position Number</b>	<b>Type</b>	<b>Effective Hiring Date</b>	<b>FTE</b>
Behavioral Health Specialist II (1161)	n/a	Regular	1/1/2025	1.00
<b>Total FTE</b>				<b>1.00</b>

Section 4. That the Chief Financial Officer make the appropriate entries in the Deschutes County Financial System to show the above appropriations.

Section 5. That the Human Resources Director make the appropriate entries in the Deschutes County FTE Authorized Positions Roster to reflect the above FTE changes.

DATED this \_\_\_\_\_ day of December, 2024.

BOARD OF COUNTY COMMISSIONERS OF  
DESCHUTES COUNTY, OREGON

\_\_\_\_\_  
PATTI ADAIR, Chair

ATTEST:

\_\_\_\_\_  
ANTHONY DEBONE, Vice-Chair

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Recording Secretary

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PHIL CHANG, Commissioner