

Deschutes County
Supplemental Budget

REVENUE

Item	Project Code	Segment 2	Org	Object	Description	Current Budgeted Amount	To (From)	Revised Budget
1			0011150	334012	State Grant	\$ 445,577	\$ (56,500)	\$ 389,077
2			0011150	391255	Transfer In - Sheriff's Office	7,600	56,500	64,100
3								
TOTAL						\$ 453,177	\$ -	\$ 453,177

APPROPRIATION

Item	Project Code	Segment 2	Org	Object	Category (Pers, M&S, CapEx, Transfers, Contingency)	Description (Object, e.g. Time Mgmt, Temp Help, Computer Hardware)	Current Budgeted Amount	To (From)	Revised Budget
1			2553350	410101	Personnel	Regular Employees	\$ 2,246,059	\$ (55,000)	\$ 2,191,059
2			2553450	410101	Personnel	Regular Employees	7,688,996	(1,500)	7,687,496
3			2553350	491001	Transfers	Transfer Out - General Fund	7,600	56,500	64,100
TOTAL						\$ 9,942,655	\$ -	\$ 9,942,655	

Items previously approved require budget adjustments.

Fund:	255 & 001
Dept:	SO & DA
Requested by:	Cam Sparks
Date:	12.11.24