

<p>REVIEWED</p> <hr/> <p>LEGAL COUNSEL</p>
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For Recording Stamp Only

BEFORE THE BOARD OF COUNTY COMMISSIONERS OF DESCHUTES COUNTY,
OREGON

A Resolution Increasing FTE and	*	
Appropriations Within the	*	RESOLUTION NO. 2024-056
2024-25 Deschutes County Budget	*	

WHEREAS, the Community Development Department presented to the Board of County Commissioners on 12/4/2024, with regards to a request to add 1.00 regular Onsite Wastewater Specialist, I or II FTE, and

WHEREAS, ORS 294.463 allows the transfer of Contingency within a fund when authorized by resolution of the governing body, and

WHEREAS, it is necessary to reduce Contingency by \$44,450 and increase Program Expense appropriations by the same amount within the Community Development fund, and

WHEREAS, Deschutes County Policy HR-1 requires that the creation of or increase in FTE outside the adopted budget be approved by the Board of County Commissioners; now, therefore,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF DESCHUTES COUNTY, OREGON, as follows:

Section 1. That the following amounts be appropriated in the 2024-25 County Budget:

<u>Community Development Fund</u>	
Program Expense	\$ 44,450
Contingency	<u>(44,450)</u>
Total Community Development	<u>\$ 0</u>

Section 2. That the Chief Financial Officer make the appropriate entries in the Deschutes County Financial System to show the above appropriations:

Section 3. That the following FTE be added:

Job Class	Position Number	Type	Effective Hiring Date	FTE
Onsite Wastewater Specialist I or II (1300 or 1301)	n/a	Regular	3/1/2025	1.00
Total FTE				1.00

Section 4. That the Human Resources Director make the appropriate entries in the Deschutes County FTE Authorized Positions Roster to reflect the above FTE changes.

DATED this _____ day of December, 2024.

BOARD OF COUNTY COMMISSIONERS OF
DESCHUTES COUNTY, OREGON

PATTI ADAIR, Chair

ATTEST:

ANTHONY DEBONE, Vice-Chair

Recording Secretary

PHIL CHANG, Commissioner