



BOARD OF
COMMISSIONERS

AGENDA REQUEST & STAFF REPORT

MEETING DATE: December 11, 2024

SUBJECT: Approval of Resolution No. 2024-057, adding 1.0 regular full-time Behavioral Health Specialist II FTE, adopting a supplemental budget and increasing appropriations in the Health Services Fund

RECOMMENDED MOTIONS:

Move approval of Resolution No. 2024-057 increasing appropriations and adding 1.00 FTE within the 2024-25 Deschutes County Budget.

BACKGROUND AND POLICY IMPLICATIONS:

On December 4, 2024, the Board of County Commissioners approved the acceptance of a grant from the Oregon Health Authority for the Older Adult Behavioral Health program. This is a supplemental budget adjustment to recognize grant revenue of \$96,667, increase Material and Services expenditures by \$32,923, and increase Personnel expenditures by \$63,744.

BUDGET IMPACTS:

Recognize grant revenue of \$96,667 and increase Program Expense appropriations by the same amount within the Health Services Fund.

ATTENDING:

Cam Sparks, Budget and Financial Planning Manager