



BOARD OF
COMMISSIONERS

AGENDA REQUEST & STAFF REPORT

MEETING DATE: Wednesday, July 13, 2022

SUBJECT: Consideration of Resolution No. 2022-051 to Add 2.0 Regular FTE Landfill Site Attendant Positions

RECOMMENDED MOTION:

Move approval of Resolution No. 2022-051 to add 2.0 regular FTE Landfill Site Attendant positions

BACKGROUND AND POLICY IMPLICATIONS:

On July 6, 2022, the Deschutes County Solid Waste department discussed with the Board the addition of 2.0 regular FTE Landfill Site Attendant positions. These positions will support the schedule expansion at the Southwest Transfer Station and reduce the need for contract labor at Knott Landfill operations.

BUDGET IMPACTS:

The estimated cost for the Solid Waste Fund 610 is \$83,364 per position, for a total of \$166,728 for FY23. The 2.0 FTE will be funded by a reduction in contract services in Materials and Services, and anticipated vacancy savings in Personnel.

ATTENDANCE:

Betsy Tucker, Senior Budget Analyst