

REVIEWED

LEGAL COUNSEL

For Recording Stamp Only

BEFORE THE BOARD OF COUNTY COMMISSIONERS OF DESCHUTES COUNTY,
OREGON ACTING AS THE GOVERNING BODY OF THE COUNTYWIDE LAW
ENFORCEMENT DISTRICT (DISTRICT1)

A Resolution to Decrease Appropriations *
Within the 2023-24 Countywide Law * RESOLUTION NO. 2023-063
Enforcement District (District 1) Budget *

WHEREAS, the Deschutes County Finance department presented to the Board of County Commissioners on 11/29/23, with regards to decreasing Beginning Working Capital and appropriations within the Countywide Law Enforcement Fund, and

WHEREAS, ORS 294.471 & 294.473 allows a supplemental budget adjustment when authorized by resolution of the governing body, and

WHEREAS, it is necessary to decrease appropriations to accommodate this request; now, therefore,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF DESCHUTES COUNTY, OREGON ACTING AS THE GOVERNING BODY OF THE COUNTYWIDE LAW ENFORCEMENT DISTRICT (DISTRICT 1), as follows:

Section 1. That Beginning Working Capital be decreased and the following revenue be recognized in the 2023-24 Budget:

<u>Countywide Law Enforcement</u>	
Beginning Working Capital	\$ (1,061,116)
Property Taxes Current Year	<u>145,938</u>
Total	\$ (915,178)

Section 2. That the following expenditures be appropriated in the 2023-24 Budget:

<u>Countywide Law Enforcement</u>	
Public Safety	\$ 1,387,642
Contingency	<u>(2,302,820)</u>
Total	\$ (915,178)

Section 3. That the Chief Financial Officer make the appropriate entries in the Deschutes County Financial System to show the above appropriations:

DATED this _____ day of November, 2023.

BOARD OF COUNTY COMMISSIONERS OF
DESCHUTES COUNTY, OREGON ACTING
AS THE GOVERNING BODY OF
COUNTYWIDE LAW ENFORCEMENT
DISTRICT (DISTRICT 1)

ANTHONY DEBONE, Chair

ATTEST:

PATTI ADAIR, Vice-Chair

Recording Secretary

PHIL CHANG, Commissioner