



BOARD OF COMMISSIONERS

AGENDA REQUEST & STAFF REPORT

MEETING DATE: November 29, 2023

SUBJECT: Approval of Document No. 2023-1011, an amendment to the interlocal agreement with the Department of Education for Juvenile Crime Prevention funds

RECOMMENDED MOTION:

Move approval of Chair signature on Document No. 2023-1011, Amendment 1 to the interlocal agreement with the Department of Education for Juvenile Crime Prevention funds (IGA #15668).

BACKGROUND AND POLICY IMPLICATIONS:

The County is awarded a formula-based allocation for Juvenile Crime Prevention funding administered through the Youth Development Division of the Oregon Department of Education. The Juvenile Department administrators will utilize the majority of these funds on Moral Reconciliation Therapy (MRT) groups for medium- and high-risk youth. The County has facilitated MRT groups for several years with the goal of helping youth address criminal thinking. Each youth served is assessed, served and reassessed to see if crime risks have decreased, and then further reassessed to determine if new criminal referrals were received after services. Funding will also be used to continue efforts with restorative practices which will include training, materials, and staff development.

BUDGET IMPACTS:

The amendment brings the total allocation of these funds to \$450,448. \$224,904 was previously received has been expended. An additional \$225,544 is expected to be received upon execution of this amendment.

ATTENDANCE:

Trevor Stephens, Deschutes County Community Justice Business Manager
Michele Winters, Juvenile Division Management Analyst