



BOARD OF COMMISSIONERS

AGENDA REQUEST & STAFF REPORT

MEETING DATE: June 11, 2025

SUBJECT: Public Hearing: FY 2026 Black Butte Ranch Service District Fee Schedule and consideration of Resolution No. 2025—18 adopting the Fee Schedule

RECOMMENDED MOTION:

Following the public hearing, move approval of Resolution No. 2025-018 to adopt the FY 2026 Black Butte Ranch Service District Fee Schedule.

BACKGROUND AND POLICY IMPLICATIONS:

Per chapter 4.12 of the Deschutes County Code, "Fees and charges for services shall be reviewed for compatibility with the actual cost of providing service each year, and shall be adjusted and set as of each July 1st."

BUDGET IMPACTS:

The FY 2026 Black Butte Ranch Service District Fee Schedule changes are reflected in the FY 2026 proposed budget.

ATTENDANCE:

Cam Sparks, Budget & Financial Planning Manager
Laura Skundrick, Management Analyst