



## BOARD OF COMMISSIONERS

# AGENDA REQUEST & STAFF REPORT

**MEETING DATE:** June 11, 2025

**SUBJECT:** Approval of an amendment to the Intergovernmental Agreement with the Oregon Department of Transportation for Traffic Signal Maintenance

**RECOMMENDED MOTION:**

Move approval of Document No. 2025-588, an amendment to an Intergovernmental Agreement with the Oregon Department of Transportation for Traffic Signal Maintenance.

**BACKGROUND AND POLICY IMPLICATIONS:**

Deschutes County Road Department operates three intersections controlled by traffic at the following locations:

- South Century Drive at Venture Lane (Sunriver)
- Huntington Road at Burgess Road (La Pine)
- Huntington Road at First Street (La Pine)

It is not feasible for the Department to employ full-time electrician staff to maintain, program, or repair traffic signals; as such, the County's traffic signals are maintained by the Oregon Department of Transportation (ODOT) Region 4 electrical crew under Agreement No. 2019-603. ODOT provides traffic signal maintenance services for most city and county road agencies in Oregon who operate traffic signals.

Agreement 2019-603 expires on June 30, 2025; the proposed amendment will extend said agreement until June 30, 2027.

**BUDGET IMPACTS:**

The cost of traffic signal maintenance services provided under this agreement shall not exceed \$15,000 per calendar year. The Department has budgeted for this cost for Fiscal Year 2026 and will continue to budget for this cost in subsequent years.

**ATTENDANCE:**

Cody Smith, County Engineer/Assistant Road Department Director